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# Annual Report

of the Town Officers of

**Westmoreland, New Hampshire**  
For the Year Ending December 31, 2010

&

**School District Officers**  
For the Year Ending June 30, 2010

N. H. STATE LIBRARY

MAR 15 2011

CONCORD, NH





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## **TOWN OFFICERS**

### **SELECTMEN**

Russell Austin - Chair, Russell Kotfila, June Hammond

### **MODERATOR**

R. Bruce Smith

### **TOWN CLERK & TAX COLLECTOR**

Cindi H. Adler

### **TREASURER**

JoAnn LaBarre

### **SECRETARY**

Tina Blanchard

### **CUSTODIAN**

Edward Messer

### **AUDITORS**

Lori-Anne Ingram

### **SUPERVISORS OF THE CHECKLIST**

Pat Bentrup, Nancy Hillier, Nancy Zeller

### **CONSTABLE**

Vacant

### **ROAD AGENT**

Gary Hudson

### **FIRE CHIEF**

Harry Nelson

### **TRUSTEES OF THE TRUST FUNDS**

Patrick Baker – Chair, Tom Bates, Gary Gray

### **TRUSTEES OF THE LIBRARY**

Jayne Burnett - Library Director, Peter Longsjo – Chair, Marjorie Merena,  
Jackie Romero, Louise Slayton, Lynn Zimmerman

### **WELFARE OFFICE**

Robert Moore

### **CEMETERY TRUSTEES**

JoAnn LaBarre, Robert Moore, Robert Davis

### **BUDGET COMMITTEE**

William Campbell, Gary Dermott, Wesley Staples, Selectmen Rep. – Russ Austin, School Board  
Rep. – Mike Acerno

**PLANNING BOARD**

Lauren Bressett - Chair, Lori-Anne Ingram – Secretary, Laurie Burt,  
Bruce Smith, James Starkey, Nancy Zeller, Russell Kotfila, Bob Harcke,  
Alternates - Jim Ranson, Dawn Lincoln, Richard Paul

**ZONING BOARD OF ADJUSTMENTS**

Peter Remy - Chair, Jackie Cleary - Secretary,  
John Burt, Brian Merry, Russell Huntley, Barry Shonbeck,  
Alternates - Nancy Ranson, David Wirth

**ZONING ADMINISTRATOR**

Robert Moore Jr.

**BUILDING INSPECTOR**

Larry Muchmore

**HEALTH OFFICER**

Lloyd Draper, Barbara Chase

**FOREST FIRE WARDEN**

Edward Messer

**WANTASKTIQUET REGION RIVER  
SUBCOMMITTEE**

Richard Schmidt, Stuart Adams

**CONSERVATION COMMISSION**

Marshall Patmos- Chair, John Lukin – Vice Chair, Richard Schmidt, Ken Wright,  
Paula Page, Bill Fosher, Gary Dermott, Selena Gallen -Alt.,

**RECREATION COMMISSION**

Thomas Ainsworth, David Bressett,  
David Shelley, Mark Ferenc, Susan Harris

**WESTMORLAND PARK HILL MEETING HOUSE & HISTORICAL SOCIETY**

Co-Directors – John Harris, Stuart Sadick, Treasurers – Dawn Lincoln, Jan Hurley,  
Clerk - Jan Youga , Property Mgrs. – Walter Carroll, Bill Campbell,  
Archivist – Jan Carpenter.

**BRIGGS FUND COMMITTEE**

Vacant

**SOUTHWEST REGION PLANNING COMMISSION**

Robert Harcke

**EMERGENCY MANAGEMENT**

William Chase – Director, Beth Franzen – Deputy Director



## REPORT OF SELECT BOARD - 2010

Unquestionably, the biggest disappointment of the year was the decision by M/M Russell and Pamela Martens (River Road) to sue the Town. They chose not to accept the decisions of our Planning Board and Zoning Board regarding the Cersosimo request to expand the gravel pit on River Road. After many hours of discussion, research and meetings, both boards – independently - gave approval for the expansion. The Martens chose to challenge those decisions in court. Although the legal challenges are continuing into 2011, the courts have not found any reason to disallow the approvals given by our boards. It has hurt the Town financially, however. At the end of 2010, the suits have cost the Town a total of \$10,162.53.

In connection with the above Cersosimo issue, the Select Board would like to express our sincere thanks to all members of both boards and especially to the Chairs of those boards. Lauren Bressett chairs the Planning Board and Peter Remy chairs the Zoning Board. Members of the Planning Board include Lori-Anne Ingram (Secretary), Laurie Burt (Vice Chair), Russell Kotfila, Robert Harcke, Jim Starkey, Nancy Zeller, and Bruce Smith. Alternates include Jim Ranson, Dawn Lincoln, and Richard Paul. Zoning Board members include Jackie Cleary (Secretary), John Burt, Barry Shonbeck, Brian Merry, and Russell Huntley. Alternates include Nancy Ranson and David Wirth. They have all worked countless hours at meetings to arrive at a fair decision based on both our Town Ordinances and the NH Statutes. We certainly appreciate all of their efforts.

On a more positive note, the following was accomplished:

1. We started semi-annual collection of taxes this year. Financially, it has enabled us to pay all bills without borrowing any money throughout the year.
2. The Historical Society now has a room upstairs in the Town Hall.
3. The Lions Club donated \$2,500 for emergency chimney repair in the Town Hall. The work was done by Ted Ferguson. Many thanks to the Lions Club for financing this project.
4. The Town received reimbursement of \$5,110.35 for legal costs of Westmoreland v. Beardsley (property on Daggett Hill).
5. Ted Ferguson reshingled a section of the Fire Station roof. The cost for this was taken from the Fire Department budget.
6. During the summer, the well water at the Town Hall was very low and was not dependable. Sometimes there was no water at all. So, we decided to connect to the new well that had been installed by Cushing in 2003. Prior to connecting, Lloyd Draper (Health Officer) took a sample to EAI Labs (in Keene) for testing. All results were well within the EPA's primary drinking water standards. For further reassurance, the select board met with Bart Cushing. Soon thereafter, Gary Hudson, Dave Poklemba and Harry Nelson all worked to complete the connection to the new well. Thanks to all for their work.
7. Bernie Schatz fixed and upgraded all emergency lighting in the Town Hall. He also worked with Ted Ferguson to fix the outside lighting of the clock at the top of the Town Hall. The Lions Club helped with the cost of this repair.
8. As approved at last year's town meeting, we borrowed \$79,500 for the new Fire Department tanker. We borrowed the money from Connecticut River Bank. The term was for 3 years and the rate was 2.2%.

Finally, a continuing thanks to the many residents who volunteered their time and energy to keep Westmoreland the wonderful town that it truly is.

Your Select Board - Russ Austin, Russ Kotfila and June Hammond



# TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 11:00 AM TO 7:00 PM

To the inhabitants of the Town of Westmoreland in the County of Cheshire in said State, qualified to vote in Town Affairs:

You are hereby notified to meet in the Town Hall in said Westmoreland on Tuesday, the eighth of March, 2011 at 11 of the clock in the forenoon, to act upon the following subject:

Article 1: To choose all necessary Town Officers for the ensuing year.

Article 1A: To see if the voters will approve the Zoning changes as proposed by the Planning Board.

Following the counting of ballots, the meeting will recess until 7:00 PM on March 9, 2011 at the Westmoreland School gymnasium,

Article 2: To hear the reports of Agents and take any action relative thereto.

Article 3: To see if the Town will vote to raise and appropriate the sum of \$1,087,229 as recommended by both the Budget Committee and the Select Board. This sum represents the operating budget and does not include any special or individual articles.

Article 4: To see if the Town will vote to discontinue the Police Cruiser Capital Reserve Fund created in 1998. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. (Majority vote required.)

Article 5: To see if the Town will authorize the Select Board to sell the 1954 Dodge Power Wagon Brush Truck that was formerly used by the Fire Department. Any proceeds received from this sale will go into the Town's general fund. (Majority vote required.)

Article 6: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the existing Bridge Rebuilding Capital Reserve Fund. Both the Select Board and the Budget Committee recommend this Article.

Article 7: To see if the Town will vote to raise and appropriate \$1,000 to be placed in the existing Town Hall Clock Repair Capital Reserve Fund. Both the Select Board and the Budget Committee recommend this Article.

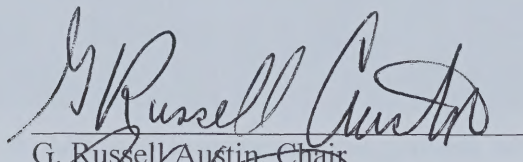
Article 8: To see if the Town will vote to appoint the Select Board as agents to expend from the Town Revaluation Capital Reserve Fund previously established in 1993. (Majority vote required.)

Article 9: To see if the Town will vote to raise and appropriate the sum of \$8,600 to reshingle and flash the main Fire Department building and to install a new insulated door in the Emergency Vehicle end of the Fire Department building. Both the Select Board and the Budget Committee recommend this Article.

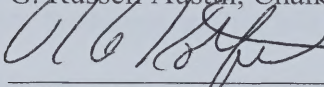
Article 10: To see what disposition the Town will vote to make of the income from the Jotham Lord Fund. This money – approximately \$95 – is included in the proposed Operating Budget.

Article 11: To transact any other business that may legally come before this meeting.

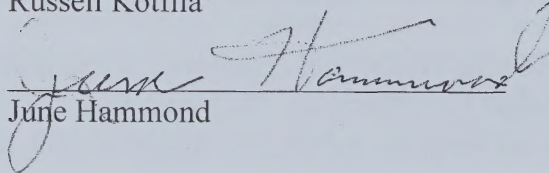
Select Board of Westmoreland



G. Russell Austin, Chair



Russell Kotfila



June Hammond



## TOWN MEETING

### TOWN OF WESTMORELAND, NEW HAMPSHIRE

MARCH 9 & MARCH 10, 2010

The Annual Town Meeting (Elections) was called to order by Donald Hall, Moderator, Pro-tem on Tuesday, March 9, 2010 at 11:00 am with the readings of Article One of the Town Warrant and declaring the polls open. The remaining Articles are to be considered on Wednesday, March 10, 2010 at 7:00 pm at the Westmoreland School during the Annual Town Meeting after a recess. Polls were declared closed at 7:00 pm on Tuesday, March 9, 2010 by Tom Warner, Moderator, Pro-tem.

Moderator R. Bruce Smith called the Westmoreland Annual Town Meeting to order at 7:03 pm at the Westmoreland School on Wednesday, March 10, 2010, with the Pledge of Allegiance and the reading through of the entire warrant aloud and then the reading of the results of Articles One as follows:

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

The results of balloting were as follows: Total ballots cast were 525 of the registered 1274 voters = 42%. "The following are the winners and I so declare it," stated Moderator R. Bruce Smith with the reading of the results. These are noted with an \* after the number of votes received.

For three years	Selectman	
	William "Bill" F. Campbell	240
	June Hammond	272*
	Misc	3
For one year	Town Clerk	
	Cindi H. Adler	473*
	Misc.	7
For one year	Treasurer	
	JoAnn LaBarre	282*
	Misc.	2
For one year (2)	Briggs Fund Committee	
	Tina Fletcher	6*
	Robert Moore, Jr.	5*
	Misc.	70

For two years	Budget Committee	
	Gary Dermott	362*
	Wesley Staples	20
	Jacqueline Romero	7
	Misc.	8
For three years	Budget Committee	
	Wesley Staples	69*
	Jacqueline Romero	32
	Misc.	35
For three years (1)	Trustee of the Library	
	Louise Slayton	345*
	Selena Gallen	79
	Misc.	18
For two years (2)	Trustee of the Library	
	Jacqueline "Jackie" Romero	229*
	Ann Kotfila	149
	Marjorie Merena	283*
	Cynthia Cote	157
	Misc.	5
For three years	Trustee of Trust Funds	
	Thomas Bates	422*
	Misc.	3
For one year	Trustee of Trust Funds	
	Gary Gray	450*
For three years	Cemetery Trustee	
	Robert E. Davis	431*
	Misc.	2
For two years	Cemetery Trustee	
	Robert W. Moore, Jr.	466*
	Misc.	4
For one year	Tax Collector	
	Cindi H. Adler	464*
	Misc.	6
For two years	Auditor	
	Bruce Smith	8*
	Lori Ingram	7
	Misc.	32



For two years	Moderator	
	Bruce Smith	24*
	Peter Heed	20
	Dawn Lincoln	13
	Misc.	28
For six years	Supervisor of the Checklist	
	Nancy Zeller	444*
	Misc.	7
For one year	Overseer of Public Welfare	
	Robert Moore, Jr.	452*
	Misc.	4

ARTICLE 2: To hear the reports of Agents and take any action relative thereto.

Article moved by David Putnam and seconded by G. Russell Austin.

No Discussion.

ARTICLE 2 WAS VOTED UNANIMOUSLY IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$159,500 for the purpose of buying a new tanker. The sum of \$25,000 will come from the Westmoreland Firefighter Association Fund, \$55,000 will be withdrawn from the Fire Truck Capital Reserve, and to authorize the issuance of not more than \$79,500 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officers to issue and negotiate such bonds or notes and to determine the rate of interest thereon. 2/3 Ballot Vote required. Both the Select Board and the Budget Committee recommend this Article.

Motion moved by Harry Nelson and Seconded by Russ Kotfila. Article 3 was addressed by Chief Harry Nelson who stated that we have two tankers, both more than 20 years old. Tanker 1 blew an engine in June of 2008 so that is the truck needing replacement. This is the same truck that was on the warrant to replace last year., but that article failed. This is the 1979 truck and it's 30 years old. They got the motor fixed, but it is a temporary fix. The price has gone up since last year, but they had decided on a different chassis. Ed Venezia asked how much more. Harry stated that it would be \$19,000 more. No more discussion. Ballot voting started at 7:19 pm at which time while the meeting was on hold, Russ Austin thanked Marjorie Merena for her service as Selectman and welcomed newly elected Board member, June Hammond on board. The

meeting resumed again when the count was over at 8:15 pm, at which time the results were read by Moderator, R. Bruce Smith.

BALLOT VOTE, WHICH NEEDED 2/3 VOTE REVEALED 212 Voted.

YES - 170 Votes                      NO - 42 Votes

ARTICLE 3 PASSES by Ballot Vote.

Lori-Ann Ingram then made motion to Restrict Reconsideration of this Article. Paul Berch seconded this motion. Jason Magee asked for point of order...how the one who made this motion voted. It was stated that she does not have to disclose how she voted. Bill Fosher questioned the purpose of this motion, and Lori-Ann stated that it is so they cannot re-address this article during this meeting.

VOTED IN THE AFFIRMATIVE by voice vote.

ARTICLE 4: To see if the town will vote to authorize the Select Board to sell the 1979 International cab and chassis that was previously used as a tanker. By law, any proceeds received from this sale must go into the General Fund.

Motion to move by Harry Nelson and Seconded by Jack Zeller. Harry spoke to the Article stating that legally we need this to sell. Bill Fosher asked which method of sale would satisfy the legal requirement of the sale. Russ Kotfila stated that it would be put up for bid.

ARTICLE 4 VOTED UNANIMOUSLY IN THE AFFIRMATIVE by voice vote.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$1,065,445 as recommended by the Budget Committee. This sum represents the operating budget and does not include any Special articles.

Motion to move by Ellen Clement and Seconded by Harry Nelson. No Discussion.

ARTICLE 5 IS VOTED IN THE AFFIRMATIVE by voice vote.

ARTICLE 6: To see if the town will vote to raise and appropriate the sum of \$15,000 to be placed in the existing Bridge Reconstruction Capital Reserve Fund. Both the Select Board and the Budget Committee recommend this Article.

Motion moved by Tina Fletcher and Seconded by Paul Berch. Selena Gallen asked why we didn't get any of the stimulus money toward these bridges. We wouldn't have had to pay for reconstruction in full, and now we have to. Russ Kotfila stated that the stimulus money needed to be applied for within a certain time, and it was not done within that time frame; but if they ever open it up again, they will make sure to apply. He stated that we had applied for a Federal grant for energy efficiency for the Town Hall and Fire



House which is in the process and it would help us get \$122,000 toward that. Russ Austin stated that the money is being placed in the Capital Reserve Fund to build up the fund so we can start working on the 4 red listed bridges. Gary has taken care a few of them, but now the work is beyond what can be done by our Highway crew. We can begin doing some engineering, but we only put in a small amount each year which doesn't get us all that far. He stated that 2 of the 4 have been red listed since 1991, one joined in 1996, and another in 1999. We have let them go so long now, that we have to do something. Bill Fosher asked when the bridgework would start if we stay on the path of the track the Selectmen have set up—1 year? 5years? Russ Austin stated maybe less than 5 years. We didn't have any thing set, and we weren't prepared when the stimulus package was out. Russ Austin stated that the State still has 80% that they owe us from the River Road North Bridge, which we still haven't received. Gary Hudson stated that amount was \$45-48,000 that we are waiting for. Ed Venezia asked if there were any Rebates that could be applied for with the new furnace and appliances that the town put in recently, and had the Select Board applied for them? Bob Ball asked what the engineering costs might be or had there been an engineering study done for the 4 bridges. Marjorie Merena stated she had no idea. Gary Hudson and Russ Austin said they had no idea, but perhaps they could get stated with the funds in the Fund and see how far they can get. Gary Dermott asked how much is currently in the Bridge Fund. Russ Austin stated it is currently \$40,870.59.

ARTICLE 6 VOTED IN THE AFFIRMATIVE by voice vote.

ARTICLE 7: To see if the town will vote to raise and appropriate the sum of \$6,000 to be placed in the existing Revaluation Capital Reserve Fund. Both the Select Board and the Budget Committee recommend this Article.

Motion moved by Jack Zeller and Seconded by Lori Thompson. Mark Edgington asked that the Revaluation Fund is. Moderator, R. Bruce Smith stated that it was for the Revaluation of properties in the Town for tax purposes.

ARTICLE 7 VOTED IN THE AFFIRMATIVE by voice vote.

ARTICLE 8: To see if the town will vote to raise and appropriate the sum of \$1,000 to be placed in the existing Town Hall Clock Repair Capital Reserve Fund. Both the Select Board and the Budget Committee recommend this Article.

Motion moved by Bob Hamilton and Seconded by Ken Thompson. Bob Hamilton spoke to the Article stating that the Town Hall Clock has been ticking for 93 years. It is 1200 pound of clock, which is attached to the Town Hall, so we can't take it somewhere to be repaired. It needs to have a house call repair when it needs repair. and this fund is to assure we have funds when it does need repair It has been "ticking like clockwork for almost 100 years."

ARTICLE 8 VOTED IN THE AFFIRMATIVE by voice vote.

ARTICLE 8-A: To see if the town will allow the Westmoreland Historical Society to apply for state and federal designation of the Town Hall as a Historic Building. (This article was requested for inclusion by the Westmoreland Historical Society.)

Motion moved by Larry Siegel and Seconded by Tina Fletcher. Mark Edgington asked what the advantage or disadvantage to how we vote on this article. John Harris stated that he has spoken on behalf of the Westmoreland Historical Society to the NH State of Historic Places and would like to have the Town Hall qualify for Federal Designation as a Historic Building. It would help us to acquire some Federal Assistance. It would give us an "L-chip" advantage. It would ease some of the coding regulations. There is NO OBLIGATION or regulation set upon us. Passing this article would have no legal binding authority. We would continue to use the Historic building, but would like Town support in keeping it historical. It simply means that the Town would have say in any changes made to the building. Mark Edgington asked if the L-Chip funds are to be applied for, will the Townspeople be notified? John Harris stated that if we decided to restore or renovate anything on or in the Town Hall, it would come before the people. Being designated as a historical building would help the Town secure grant money for future restoration work. Leona Gordon asked if some of the building has been damaged, will they still accept it. Richard Paul asked of any future restorations, would we have to go through a lot of other architectural costs, etc, and would that perhaps be more costly than replacement? John Harris stated that by approving this we are saying we would like to let the Selectmen know that we want to keep the historical aspect kept. It is sometimes necessary to replace, but this would guide them to keeping things along the historical aspect it now has. This is telling the Selectmen that we want to continue to use restoration and preservation, not replacement. Bob Ball asked that with what the Select Board gone ahead and done recently, would there have been any outside approval.

ARTICLE 8-A VOTED IN THE AFFIRMATIVE by voice vote.

ARTICLE 9: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (This article was presented to the Select Board as a petition and was properly signed by 30 registered voters.)

Marius Hauri moved the motion and Seconded Dave Lybarger. Marius stated that there are 188 million Americans in the United States. Over 60% of the Towns in New Hampshire have this article on their warrant this year. Just as 30 other states have chosen, the Citizens of New Hampshire want to vote on this issue. It doesn't require anyone to take sides, but gives NH citizens the same rights as other states' voters in exercising their rights when voting on the definition of marriage. Mark Edgington stated that this is a superficial reading of the article. That what they are suggesting is that we should be able to vote on how others wish to live their lives, and he felt this should not be brought up. Bruce Clement made motion to Pass over Article 9, which was Seconded by Bill Foshier.



ARTICLE 9 WAS PASSED OVER by voice vote, accompanied by a round of applause.

Paul Berch made motion that we restrict reconsideration of articles 4-9, to which Mark Edgington Seconded.

RESTRICTION OF RECONSIDERATION OF ARTICLES 4-9 VOTED IN THE AFFIRMATIVE by voice vote.

ARTICLE 10: To transact any other business that may legally come before this meeting.

Pat Baker asked what was to come of the Jotham Lord Fund interest proceeds. He wondered why the Select Board had avoided placing the article in the Warrant this year. He stated that the Trust states that it should come before the Town every year. Russ Austin stated that the Select Board overlooked it. The amount this year would be \$97.64. Lynn Zimmerman made motion for the proceeds of the Jotham Lord Fund go the Public Library this year, which was seconded by Bruce Clement.

June Hammond asked the Townspeople to recognize Bob Hamilton. Bob climbs into the Town Hall Clock Tower every week and winds our Town clock by hand. Recognition given with a round of applause.

Jan Carpenter addressed the Town stating that she was there on behalf of the Historical Society, asking not for money, but just for a little space. She stated that the 2<sup>nd</sup> floor of the Town Hall is seldom used anymore now that we have the School Gymnasium is available. She is asking on the behalf of the Historical Society for use of the front lockable closet which has been used for storage of the wooden chairs. The Historical Society has two new cabinets upstairs which are out in the open and have been leaked upon. Larry Siegel asked where the chairs would be kept, and Jan stated that there is space enough for the chairs in back of the stage, etc. upstairs, so they would still be available whenneeded.. Ellie Venezia asked why she felt they had to be upstairs, why not downstairs. Jan explained that there is no space downstairs. Marjorie Merena spoke against the proposal stating that they can have space in the Selectmen's Office or the Town could re-wire and heat the Corner School House. Jan Carpenter stated that there is no space and almost everyone in Town has a key to the Selectmen's office. She went on to state that they would not be able to leave their items and feel they were secure. She also stated that the Society does not feel that the Corner School would be as secure as they needed, either. If they have the closet upstairs, they will be the only ones with the key and they can leave their works out without having to pack everything up each time they need to leave. Bill Fosher motioned pass over this issue and to have the Selectmen decide on whether the Historical Society should use the closet upstairs and/or to find them another secure space. Dick Cate Seconded the motion.

MOTION TO PASS OVER VOTED IN THE AFFIRMATIVE by voice vote.

Ellen Clement asked to thank the Road Crew for another great year. A round of applause given in appreciation.

Motion was made to Adjourn at 9:08 p.m. by Patricia Bentrup and seconded by Nancy Zeller.

ADJOURNMENT VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

#### UNAPPROVED MINUTES

Cindi H. Adler  
Westmoreland Town Clerk



TOWN OF WESTMORELAND  
2011 BUDGET - EXPENSES

	Budget 2010	Actuals 2010	Budget 2011 Selectmen	Budget 2011 Budget Comm
01E · GENERAL GOVERNMENT				
4130 · Executive	35,050	33,740	53,715	53,715
4140 · Election & Registration	25,605	26,602	25,945	25,945
4150 · Financial Administration	31,495	27,650	19,196	19,196
4152 · Revaluation of Property	0	0	60,500	60,500
4153 · Legal Expenses	10,500	6,670	10,100	10,100
4155 · Personnel Administration	94,660	87,421	84,180	84,180
4191 · Planning & Zoning	4,850	11,223	8,766	8,766
4194 · General Government Buildings	22,065	24,809	21,290	21,290
4195 · Cemeteries	11,000	11,000	12,500	12,500
4196 · Insurance Not Allocated to Dept	13,300	11,962	13,300	13,300
02E · PUBLIC SAFETY				
4210 · Police Department	7,350	0	1,500	1,500
4215 · Ambulance	31,550	31,536	29,733	29,733
4220 · Fire & Rescue Departments	29,770	28,794	30,215	30,215
4240 · Building Inspection	2,500	1,574	2,000	2,000
4290 · Emergency Management	1,200	1,168	2,200	2,200
03E · HIGHWAYS AND STREETS				
4311 · Highway Administration	125,500	106,741	125,500	125,500
4312 · Highways & Streets	440,700	393,116	394,500	394,500
4313 · Bridges	2,500	0	2,500	2,500
4316 · Street Lighting	3,200	3,345	3,500	3,500
04E · SANITATION				
4324 · Solid Waste Disposal	96,750	91,135	88,293	88,293
06E · HEALTH				
4411 · Health Administration	200	200	200	200
4414 · Animal Control	200	0	200	200
4415 · HEALTH AGENCIES	6,000	5,200	5,200	5,200
07E · WELFARE				
4441 · Welfare Administration	130	130	180	180
4442 · Welfare Direct Assistance	4,000	1,458	4,000	4,000
08E · CULTURE AND RECREATION				
4520 · Parks & Recreation	4,375	4,375	1,000	1,000
4550 · Library	31,570	31,570	32,290	32,290
4583 · Patriotic Purposes	400	413	400	400
09E · CONSERVATION				
4619 · Conservation Commission	400	200	500	500

TOWN OF WESTMORELAND  
2011 BUDGET - EXPENSES

	Budget 2010	Actuals 2010	Budget 2011 Selectmen	Budget 2011 Budget Comm
12E · DEBT SERVICE				
4711 · Principal - Highway Truck	25,000	25,000	25,000	25,000
4711 · Principal - Fire Tanker	0	0	26,500	26,500
4721 · Long-Term Interest	1,125	1,335	2,325	2,325
4723 · Tan Interest	2,500	0	1	1
13E - CAPITAL OUTLAY				
* 4902 - Fire Dept Tanker	159,500	159,500	0	0
* 4903 - Fire Dept - Roof & Door	0	0	8,600	8,600
14E - INTERFUND TRANSFERS OUT				
4915 · Transfer to Capital Reserve				
* Bridge Reconstruction (2002)	15,000	15,000	20,000	20,000
* Revaluation (1993)	6,000	6,000	0	0
* Town Hall Clock (2009)	1,000	1,000	1,000	1,000
 TOTAL OPERATING BUDGET	 \$1,065,445	 \$968,366	 \$1,087,229	 \$1,087,229
TOTAL WARRANT ARTICLES	\$181,500	\$181,500	\$29,600	\$29,600
 <b>TOTAL EXPENSES</b>	 <b>\$1,246,945</b>	 <b>\$1,149,866</b>	 <b>\$1,116,829</b>	 <b>\$1,116,829</b>
 Less Amount of Estimated Revenue			 \$467,918	 \$467,918
 Amount of Taxes to be Raised (Exclusive of School & County Taxes)			 \$648,911	 \$648,911

\* Warrant Articles

Budget Committee: William Campbell, Wes Staples, Gary Dermott, Mike Acerno, Russ Austin



TOWN OF WESTMORELAND  
2011 BUDGET - REVENUE

	<u>2010 Budget</u>	<u>2010 Actuals</u>	<u>2011 Estimated Budget</u>
01R · REVENUE FROM TAXES			
3120 · Land Use Change Tax	400	3,096	1,000
3185 · Timber Tax	12,000	8,573	10,000
3187 · Excavation Tax	1,000	988	1,000
3190 · Interest & Penalties	10,000	9,996	10,000
02R · FROM LICENSES, PERMITS & FEES			
3210 · Business licenses & permits	800	720	725
3220 · Motor Vehicle Fees	226,750	224,530	226,700
3230 · Building Permits	2,000	1,510	1,500
3290 · Other Licenses, Permits & Fees	6,325	5,964	6,345
04R · FROM STATE OF NEW HAMPSHIRE			
3352 · Meals & Rooms Tax Distribution	84,160	84,160	80,000
3353 · Highway Block Grant	79,596	79,596	89,044
3356 · State/Fed Forest Land Reimbursement	19	19	19
05R · FROM OTHER GOVERNMENTS			
3379 · Forest Fire Reimbursement	200	210	200
06R · FROM CHARGES FOR SERVICES			
3401 · Income From Departments	12,100	12,755	2,700
07R · FROM MISCELLANEOUS SOURCES			
3502 · Interest on Investments	2,500	1,884	2,000
3503 · Rent of Property	5,800	5,650	5,700
3508 · Contributions & Donations	27,500	27,500	0
3509 · Other Misc. Revenue	1,000	748	650
08R · INTERFUND TRANSFERS IN			
3915 · Capital Reserve Funds	55,000	55,000	25,940
3916 · Trust Funds	4,448	4,436	4,395
09R · OTHER FINANCING SOURCES			
3934 · Proceeds from long-term notes	79,500	79,500	0
<b>TOTAL REVENUE</b>	<b>\$611,098</b>	<b>\$606,833</b>	<b>\$467,918</b>

## APPROPRIATIONS, TAXES ASSESSED & TAX RATE

Executive	\$35,050
Election, Registration & Vital Statistics	25,605
Financial Administration	31,495
Legal Expense	10,500
Personnel Administration	94,660
Planning & Zoning	4,850
General Government Building	22,065
Cemeteries	11,000
Insurance	13,300
Police	7,350
Ambulance	31,550
Fire & Rescue	29,770
Building Inspector	2,500
Emergency Management	1,200
Highways & Streets	566,200
Bridge Repair	2,500
Street Lighting	3,200
Solid Waste Disposal & Recycling	96,750
Health Officer	200
Animal Control	200
Health Agencies	6,000
Welfare Admin	130
Welfare - Direct Assistance	4,000
Parks & Recreation	4,375
Library	31,570
Patriotic Purposes	400
Conservation Commission	400
TAN Interest	2,500
Debt Service	25,000
Debt Service - Interest	1,125
Capital Outlay	159,500
Capital Reserve Funds	22,000
<b>TOTAL APPROPRIATION - TOWN</b>	<b>\$1,246,945</b>
Less Revenues	611,098
Less Shared Revenue	0
Add-War Service Credits	7,600
Add -Overlay	<u>7,922</u>
<b>NET TOWN APPROPRIATION</b>	<b>651,369</b>
<b>NET LOCAL EDUCATION TAX</b>	<b>1,796,198</b>
<b>STATE EDUCATION TAX</b>	<b>438,013</b>
<b>COUNTY TAX ASSESSMENT</b>	<b><u>606,022</u></b>
<b>TOTAL TOWN, SCHOOL, COUNTY</b>	<b>\$3,491,602</b>
Less-War Service Credits	<u>7,600</u>
<b>TOTAL TAX COMMITMENT</b>	<b>\$3,484,002</b>
<b>NET LOCAL SCHOOL BUDGET</b>	<b>\$2,848,611</b>
Less-ADEQUATE EDUCATION GRANT	614,400
Less-STATE EDUCATION TAX	<u>438,013</u>
	<b>\$1,796,198</b>

<b>2010 Tax Rate</b>	School - Local	\$8.75
	School - State	\$2.17
	County	\$2.95
	Town	<u>\$3.18</u>
		<b>\$17.05</b>



# TREASURER'S REPORT

## Fiscal Year 2010

**Checking Account Balance - January 1, 2010** \$61,396.26

Activity:

plus receipts 4,216,147.93

less payments 4,043,051.55

plus investment cash flow -150,000.00

**Balance December 31, 2010:** \$84,492.64

**Investment Account Balance - January 1, 2010** 1,001,502.46

plus transfers in 1,961,219.00

less transfers out 1,810,000.00

**Balance December 31, 2010:** \$1,152,721.46

**Distribution of Cash-on-Hand General Fund Accounts:**

TDBanknorth Checking \$84,492.64

TDBanknorth Investment Account \$1,151,877.44

MBIA Investment Account \$844.02

**Total Cash-on-Hand 12/31/10** **\$1,237,214.10**

### DETAILED STATEMENT OF RECEIPTS - 2010

Local Taxes:

Property Taxes - 2009 170,539.50

Property Taxes - 2010 3,341,402.00

Tax Leins Redeemed 40,720.56

Taxes Sold to Town 55,637.00

Land Use Change Tax 792.00

Yield (Timber) Tax 12,677.20

Excavation Tax 988.00

Tax Interest & Penalties 8,331.52

Tax Interest & Costs - Redemptions 2,050.07 \$3,633,137.85

Licenses, Permits & Fees:

3210 Business Licenses & Permits:

U.C.C. Fees 695.00

Junk Yard Fee 25.00

3220 Motor Vehicle Fees:

Motor Vehicle Permits 217,676.00

Motor Vehicle Application File Fee 636.00

Motor Vehicle State Fees 5,222.50

MV State Fees - Town 1,044.50

3230 Building Permits 1,509.72

3290 Other Licenses, Permits & Fees:

Dog Licenses 1,912.50

Marriage Licenses 240.00

Vital Statistics Requests 302.00

Pistol Permits 270.00

Planning & Zoning Hearings 288.00

Bank Fees 135.00

Candidacy Filing Fees 16.00

Transfer Station Fees (Items) 2,800.00 \$232,772.22

## State Sources:

3352 Rooms & Meals Distribution	84,159.73	
3353 Highway Block Grant	79,595.81	
3356 Forest Land Reimbursement	<u>18.99</u>	\$163,774.53
3379 Forest Fire Reimbursement		\$209.57
3401 Income from Departments:		
Fire Department Fuel	733.59	
School Mowing	1,616.66	
Court - Judgement Payoff	5,110.35	
Planning & Zoning - Eng. Study	3,272.00	
Recycling - Transfer Station	<u>2,022.76</u>	\$12,755.36
3502 Interest - Checking Account		\$664.57
3503 From Rent of Property:		
Post Office Rent	4,800.00	
Town Hall Rent	<u>850.00</u>	\$5,650.00
3508 Contributions & Donations		
Westmoreland Lions Club	2,500.00	
Firefighters Association	25,000.00	\$27,500.00
3509 Other Misc. Revenue:		
Town History Book Sales	280.00	
Copies & Postage	454.00	
Misc.	<u>14.29</u>	\$748.29
Interfund Transfers In:		
3915 CR - Fire Equipment	55,000.00	
3916 Cemetery Perpetual Care Fund	4,337.90	
3916 Jotham Lord Trust Fund	<u>97.64</u>	\$59,435.54
3934 Proceeds from Long-term Notes		\$79,500.00
<b>TOTAL ALL RECEIPTS</b>		<b>\$4,216,147.93</b>

**DETAILED STATEMENT OF PAYMENTS - 2010**GENERAL GOVERNMENT

## 4130 Executive Office:

Secretary	18,122.75	
Selectmen	6,000.00	
Trustees of Trust Funds	150.00	
Printing	1,809.50	
Dues	1,297.78	
Notices	27.09	
Software Agreements	2,426.89	
Supplies	851.92	
Postage & PO Fees	674.34	
Equipment	1,887.97	
Equipment Repair	177.50	
Jotham Lord Fund	97.64	
Other	217.08	\$33,740.46



## 4140 Election, Registration &amp; Vital Statistics:

Town Clerk	5,183.64	
Town Clerk Fees	14,709.50	
Deputy Town Clerk	440.00	
Election Fees	250.00	
Supervisors of Checklist Fees	410.00	
Ballot Clerk Fees	345.00	
Town Clerk Telephone	1,215.20	
Printing	93.88	
Notices	501.61	
Election Day Dinners	740.10	
Town Clerk Supplies	229.79	
Postage	1,062.40	
Town Clerk Publications	75.00	
Licenses- Dog/Marriage	1,152.34	
Vital Statistics	<u>194.00</u>	\$26,602.46

## 4150 Financial Administration:

Tax Collector	8,517.52	
Tax Collector Fees	1,244.00	
Auditor	300.00	
Treasurer	8,639.40	
Property Assessing	5,650.00	
Bank Charges	367.72	
Printing	281.02	
Dues	45.00	
Tax Collector Supplies	587.98	
Treasurer Supplies	304.98	
Postage	<u>1,712.56</u>	\$27,650.18

4153 Legal Expenses \$6,669.73

## 4155 Personnel Administration:

Health Insurance	46,613.17	
Dental Insurance	2,614.42	
FICA	14,068.79	
Medicare	3,290.29	
Retirement	9,732.37	
Unemployment Compensation	<u>11,102.00</u>	\$87,421.04

## 4191 Planning &amp; Zoning:

Clerk Fees	650.00	
Legal Fees	4,707.50	
SWRPC Membership Dues	1,943.00	
Notices	214.84	
Supplies	119.99	
Postage	315.69	
Other	<u>3,272.00</u>	\$11,223.02

## 4194 General Government Buildings:

Custodian	4,602.26	
Telephone	2,310.57	
Internet Service	608.65	
Electricity	1,503.78	
Heating Fuel	3,519.77	
Propane	452.50	
Repairs & Maintenance	9,470.82	
Supplies	402.35	
Mowing	815.00	
Other	<u>1,122.95</u>	\$24,808.65

4195 Cemeteries \$6,346.42

## 4196 Insurance Not Allocated/Dept

Worker's Compensation	6,065.00	
Contingency Fund	747.36	
Property Insurance	2,277.24	
Liability Insurance	<u>2,872.26</u>	\$11,961.86

4215 Ambulance - Contracted Service \$31,535.64

## 4220 Fire &amp; Rescue Departments:

Fire Chief Salary	1,000.00	
Firemen Salaries	4,999.05	
Telephones/Internet	1,182.98	
Training	176.42	
Electricity	834.61	
Heating Fuel	3,004.03	
E&O Insurance	469.61	
Life Insurance	380.00	
Vehicle Insurance	2,539.20	
Dues	350.00	
Building Repair & Maintenance	3,046.42	
Office Supplies	70.78	
Radio Repair	257.94	
Flow Testing	1,248.00	
Vehicle Fuel	733.59	
Vehicle Repair & Maintenance	4,317.94	
Vehicle Inspection/Registration	275.00	
Equipment - New	2,944.37	
Equipment - Rescue	<u>964.17</u>	\$28,794.11

4240 Building Inspector: Salary \$1,573.72

EMERGENCY MANAGEMENT

4290 Emergency Management - Salary	\$200.00	
4290 Forest Fire Control	<u>\$967.53</u>	\$1,167.53



HIGHWAYS & STREETS

## 4311 Highway Administration:

Temporary Wages	492.96	
Permanent Wages	106,248.26	\$106,741.22

## 4312 Highways &amp; Streets:

Uniforms	2,695.65	
Telephone	978.26	
Drug/Alcohol Testing	312.00	
Electricity	1,154.85	
Hired Equipment	3,173.79	
Vehicle Insurance	2,976.20	
Building Repair & Maintenance	22,103.46	
Paving- Asphalt	161,147.45	
Paving- Shimming	34,311.20	
Salt & Chloride	53,002.29	
Sand & Gravel	21,593.40	
Vehicle Fuel & Oil	26,427.27	
Vehicle Repair & Maintenance	37,204.41	
Cutting Edges	6,190.34	
Tires	7,829.50	
Vehicle Inspection & Registration	260.86	
Culverts	3,310.53	
Signs	2,928.97	
Equipment	3,939.42	
Other	<u>1,576.03</u>	\$393,115.88

4316 Street Lighting		\$3,345.30
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SANITATION

## 4324 Solid Waste Disposal:

Recycling Employee	23,133.39	
Telephone	359.18	
Disposal of Recyclables	1,350.00	
Disposal Service	53,045.75	
Testing Fees	4,800.00	
Electricity	494.56	
Dues	93.00	
Supplies	90.58	
Equipment	7,649.28	
Other	<u>119.69</u>	\$91,135.43

HEALTH

4411 Health Officer Salary	\$200.00	
4415 Health Agencies	\$5,200.00	\$5,400.00

WELFARE

4441 Welfare Officer Salary	\$100.00	
4441 Dues	\$30.00	
4442 Direct Assistance	<u>\$1,458.00</u>	\$1,588.00

CULTURE & RECREATION

4520 Park & Recreation Mowing		\$4,375.00
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4550 Library:		
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Library Salaries	21,059.65	
Appropriation	<u>10,510.35</u>	\$31,570.00

4583 Patriotic Purposes-Flags		\$412.64
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CONSERVATION

4611 Conservation:		
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Dues		\$200.00
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DEBT SERVICE

4721 Principal - Highway Truck	\$25,000.00	
4723 Short Term Interest on TAN	\$1,334.58	\$26,334.58

CAPITAL OUTLAY

4902 Fire Tanker		\$106,250.00
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4915 Transfer to Capital Reserve Accounts		
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Bridge Reconstruction		\$15,000.00
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Revaluation		\$6,000.00
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Town Hall Clock		\$1,000.00
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<b>TOTAL TOWN OPERATING EXPENSES</b>		<b>\$1,091,962.87</b>
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## OTHER EXPENSES

Refund of Property Tax	2,170.00	
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Refund of Timber Tax	3,774.49	
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Refund of Motor Vehicle Registration	49.00	
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County Taxes	606,022.00	
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Overpayment of Property Tax	65.00	
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Overpayment of Property Tax Interest	385.91	
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School District	2,278,441.00	
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Transfer to Conservation Fund	396.00	
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Taxes Bought By Town	59,785.28	
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<b>TOTAL OTHER EXPENSES</b>		<b>\$2,951,088.68</b>
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<b>GRAND TOTAL ALL PAYMENTS</b>		<b>\$4,043,051.55</b>
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**STATUS OF ACCOUNTS IN HANDS OF TREASURER****New Hampshire Public Deposit Investment Pool (MBIA)**

Balance - January 1, 2010	\$842.51
Plus Deposits in 2010	\$0.00
Plus Interest Earned in 2010	\$1.51
Less Withdrawals in 2010	<u>\$0.00</u>
Balance - December 31, 2010	<b>\$844.02</b>

**TDBanknorth Investment Account**

Balance - January 1, 2010	\$1,000,659.95
Plus Deposits in 2010	\$1,960,000.00
Plus Interest Earned in 2010	\$1,217.49
Less Withdrawals in 2010	\$1,810,000.00
Less Service Charges in 2010	<u>\$0.00</u>
Balance - December 31, 2010	<b>\$1,151,877.44</b>

**Conservation Commission Account**

Balance - January 1, 2010	\$50,205.97
Plus Deposits in 2010	\$396.00
Plus Interest Earned in 2010	\$105.19
Less Withdrawals in 2010	<u>\$0.00</u>
Balance - December 31, 2010	<b>\$50,707.16</b>

**LOANS OUTSTANDING****Highway Truck - Connecticut River Bank**

Date of Loan - 10/13/09  
 Maturity of Loan - 12/31/11  
 Amount of Loan - \$50,000  
 Rate of Loan - 2.25%  
 Payment per year - \$25,000 plus interest  
 Amount owed on loan (as of 12/31/09) - \$50,000

**Fire Tanker - Connecticut River Bank**

Date of Loan - 11/04/10  
 Maturity of Loan - 12/31/13  
 Amount of Loan - \$79,500  
 Rate of Loan - 2.20%  
 Payment per year - \$26,500 plus interest  
 Amount owed on loan (as of 12/31/10) - \$79,500

*Jo Ann LaBare*  
Treasurer

## **FINANCIAL REPORT - BALANCE SHEET**

For the Year Ending December 31, 2010

### **Assets**

Cash in Hand of Treasurer		\$84,492.64
Cash Investments		1,152,721.46
Cash Conservation Fund		50,707.16
Cash Capital Reserve Funds		171,521.86
Accounts Receivable:	DOT - River Road North Bridge	43,000.00
Unredeemed Taxes:	Levy of 2009	46,313.09
	Prior	1,095.32
Uncollected Taxes:	Property Taxes - 2010	145,658.00
	Land Use Change Taxes - 2010	5,400.00
	Timber Taxes - 2010	307.19
Less Allowance for Refunds & Abatements		(5,945.85)
Long-term Debt		104,500.00
<b>TOTAL ASSETS</b>		<b>\$1,799,770.87</b>

### **Liabilities & Fund Equity**

#### **Liabilities:**

School Tax Payable		1,134,211.00
Special Revenue Fund:	Conservation	53,407.16
Reserved Accounts:	Cemetery Stone Repair	4,653.58
	Fire Department Tanker	53,250.00
	Total Reserved Accounts	57,903.58
Capital Reserve Funds:	Bridge Reconstruction (2002)	55,957.05
	Fire Equipment (1982)	906.81
	Highway Equipment (1982)	13,529.50
	Municipal Land Purchase (2006)	73,177.76
	Police Cruiser (1998)	9,307.09
	Revaluation (1993)	16,640.56
	Town Hall Clock (2009)	2,003.09
	Total Capital Reserve Funds	171,521.86
Long-term Notes:	Conn. River Bank - Highway Truck	25,000.00
	Conn. River Bank - Fire Tanker	79,500.00
	Total Long-term Notes	104,500.00
Total Liabilities		1,521,543.60

#### **Fund Equity:**

##### **Undesignated Fund Balance (Surplus):**

	2010	95,806.18
	Prior	182,421.09
	Total Fund Balance	278,227.27
Total Fund Equity		278,227.27
<b>TOTAL LIABILITIES &amp; EQUITIES</b>		<b>\$1,799,770.87</b>

## INVENTORY VALUATION – 2010

Residential Land	2,852,900
Residential Buildings	118,385,200
Current Use Land	2,617,641
Commercial Land	3,054,700
Commercial Buildings	10,343,100
Manufactured Buildings	1,080,344
Public Utilities	3,446,300
NET VALUE PRIOR TO EMEMPTIONS	205,541,396
Exemptions to Value	19,206,700
NET VALUATION FOR COMPUTATION ON TAX RATE	\$ 224,748,096

## SCHEDULE OF TOWN PROPERTY

Town Hall – Land and Buildings	519,400
Town Hall – Furniture and Equipment	30,000
Library - Land and Buildings	337,100
Library - Contents	387,240
Police Department Equipment	3,000
Fire Department – Land and Building	82,200
Fire Department – Contents	100,000
Highway Department – Land and Building	171,200
Highway Department – Contents	51,500
Parks, Common and Playgrounds	169,500
School – Land and Buildings	183,900
School Equipment	210,000
Historical Land, Buildings and Contents	155,900
Transfer Station – Land and Buildings	143,900
Misc. Land (15 properties)	567,000
TOTAL	\$3,111,840



**TAX COLLECTOR'S REPORT**  
**Summary of Tax Accounts—Fiscal Year Ending December 31, 2010**

**DEBITS**

	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>Prior</b>
Uncollected Taxes Beginning of Fiscal Year				
Property Taxes		226,176.50		
Yield Taxes		637.03		
Taxes Committed This Year				
Property Taxes	3,486,995.00			
Land Use Change	6,192.00			
Yield Taxes	12,347.36			
Excavation Tax	988.00			
Overpayments				
Property Taxes	65.00			
Property Tax Interest		385.91		
Yield Tax	3,774.49			
Interest Collected	1,239.97	6,705.64		
<b>TOTAL DEBITS</b>	<b>3,511,601.82</b>	<b>233,905.08</b>		

**CREDITS**

Remitted to Treasurer During Fiscal Year				
Property Taxes	3,341,402.00	170,539.50		
Land Use Change	792.00			
Yield Taxes	12,040.17	637.03		
Yield Tax Abatement	3,774.49			
Interest	1,239.97	7,091.55		
Excavation Taxes	988.00			
Conversion to Lien (Principal Only)		55,637.00		
Uncollected Taxes – End of Year				
Property Taxes	145,658.00			
Yield Taxes	307.19			
Land Use Change	5,400.00			
<b>TOTAL CREDITS</b>	<b>3,511,601.82</b>	<b>233,905.08</b>		

### DEBITS

	Last Year's Levy 2009	2008	Prior Levies 2007	Prior
Unredeemed Liens at Beg of Fiscal Year		20,296.37	5,991.78	2,055.54
Liens Executed During Year	59,785.28			
Interest & Costs Collected (After Lien Execution)	198.99	997.81	724.27	129.00
<b>TOTAL DEBITS</b>	<b>59,984.27</b>	<b>21,294.18</b>	<b>6,716.05</b>	<b>2,184.54</b>

### CREDITS

#### REMITTED TO TREASURER:

Redemptions:	13,472.19	19,498.94	5693.89	2,055.54
Interest and Costs Collected (After Lien Execution)	198.99	997.81	724.27	129.00
Abatements				
Unredeemed Liens Balance End of Year	46,313.09	797.43	297.89	
<b>TOTAL CREDITS</b>	<b>59,984.27</b>	<b>21,294.18</b>	<b>6,716.05</b>	<b>2,184.54</b>

**REPORT OF THE TOWN CLERK  
WESTMORELAND, NH  
FOR THE YEAR ENDING DECEMBER 31, 2010**

Motor Vehicle Registrations	\$217,829.00
Less Unredeemed Bank Return	- 153.00
Less Overpayment	- 49.00
State of New Hampshire Agent Fees	5,222.50
State of New Hampshire Agent Fees to TOWN	1,044.50
Title Application Fees	636.00
Dog Licenses	1,912.50
Vital Statistic Research/Requests	302.00
Marriage License	240.00
UCC and Other Filings	711.00
Bank Return Fees	120.00
 <b>TOTAL COLLECTED BY TOWN CLERK</b>	 <b>\$227,815.50</b>



## ***WESTMORELAND BIRTHS 2010***

<b>Date</b>	<b>Place</b>	<b>Baby's Name</b>	<b>Mother's Name / Father's Name</b>
02-08-10	Keene, NH	Paige Marie Chickering	AmberVoudren/ Matthew Chickering
03-13-10	Keene, NH	Elijah Steven Cummings	Dawn Cummings /
05-23-10	Keene, NH	Tucker Evan Vance	Jessica Cormier / Marc Vance
07-15-10	Keene, NH	Liam Thomas Hildreth	Cori Hildreth / Kevin Hildreth
09-30-10	Keene, NH	Ava Beatrix Ellison	Jennifer Royea / Morgan Ellison
10-05-10	Keene, NH	Toven Henry Ptuzel	Jennifer Merritt / Justin Putzel
10-05-10	Keene, NH	Emilia Grace Malila	Deborah Malila / Andrew Malila
10-11-10	Keene, NH	Willow Harper Norkun	Sarah Plotzyk / Michael Norkun

## TOWN OF WESTMORELAND MARRIAGES IN 2010

<b>Names of Groom And Bride</b>	<b>Residences</b>	<b>Date of Marriage</b>	<b>Place of Marriage</b>
Nathan A. Carter Carissa R. Kenefick	Spofford, NH Westmoreland, NH	June 5, 2010	Chesterfield, NH
Daniel R. Berthiaume Bobbi-Jean A. Mbugua	Westmoreland, NH Keene, NH	June 10, 2010	Keene, NH
Jonathan Frederick Seamans Karen Jean Granger	Hyde Park, MA Hyde Park, MA	June 12, 2010	Westmoreland, NH
Douglas Gary Kelly, Jr. Helen Marie Golec	Bellows Falls, VT Bellows Falls, VT	July 02, 2010	Westmoreland, NH
William Charles Winchester Amanda Marie Provencher	Westmoreland, NH Keene, NH	July 31, 2010	Marlborough, NH
Christopher William Majoy Melissa Marie Hayes	Westmoreland, NH Westmoreland, NH	August 07, 2010	Rindge, NH
Andrew J. Fontaine Marcie L. Fifield	Westmoreland, NH Westmoreland, NH	September 04, 2010	Peterborough, NH
Nathan S. Leslie Ashlee N. Flanders	Westmoreland, NH Westmoreland, NH	September 05, 2010	Walpole, NH

## **2010 WESTMORELAND RESIDENT DEATHS OUT OF TOWN**

<b>Date of Death</b>	<b>Place of Death</b>	<b>Name</b>	<b>Father's Name/ Mother's Name</b>
01-03-10	Warner, NH	Robert Ochs	Carroll Ochs / Marion Bushka
01-05-10	Rochester, NY	Marion L. Tacy	Walter E. Dunn / Dorothy L. Parker
04-07-10	Woodbridge, VA	Hilda B. Frye	Albert Dewey Bowers / Goldie Dean
08-18-10	Lebanon, NH	Douglas A. Wilkes	Albert L. Wilkes / Marjorie M. Holmes
09-15-10	Keene, NH	Charlotte E. Duplissie	Charles W. Messer / Maude Greene
11-02-10	Keene, NH	Michael Henchey	Stephen Henchey / Phyllis Boomer
11-14-10	Brattleboro, VT	Evelyn Hunter	Clarence Booth Miller / Florence Sanderson
11-23-10	Keene, NH	James L. Bowes	Earl Bowes / Christine Cloud
12-29-10	Keene, NH	Phyllis Van Ness	Burton Bosworth / Geneiva Foscett

## **2010 WESTMORELAND RESIDENT DEATHS (IN TOWN)**

<b>Date of Death</b>	<b>Place of Death</b>	<b>Name</b>	<b>Father's Name/ Mother's Name</b>
03-20-10	1628 Route 12	Barbara Howland	Herbert Lumley / Evelyn Pierce
10-16-10	River Road	Kenneth Gordon, Howe	Clarence Howe / Gladys Robbins
10-16-10	496 Spofford Road	John Barry Franklin	John Franklin / Gladys Johnson



## **MAPLEWOOD DEATHS**

### **RESIDENTS – DEATHS AT MAPLEWOOD 2010**

<b>Date of Death</b>	<b>Name</b>	<b>Father's Name</b>	<b>Mother's Name</b>
01-04-10	Louine Haughn	Arnold Herrick	Lina Cobb
01-14-10	Charles Alvord, III	Frederick Alvord	Catherine Coleman
02-04-10	Harley R. Blake, Sr.	Charles Blake	Emma Buskey
02-23-10	Gretchen Ackerman	Kaye Paulus	Eleanor Mac Kinnon
03-07-10	Mary Ray	Robert Arseneault	Lydee Blanchard
03-10-10	Doris Carignan	Hector Dion	Eva Geroux
03-14-10	Laura Whitney	William Whitney	Bessie Martin
03-20-10	Barbara Warner	Ralph Warner	Hazel Brooks
04-05-10	Walter Kilburn, Jr.	Walter C. Kilburn, Sr.	Victoria Domaziak
04-12-10	Eunice LaPoint	Forrest Houston	Mildred Wilson
04-23-10	Marion Fennessey	George Podwin	Lena Rattray
05-05-10	Andrew Carter	John Carter	Lula Rockwood
05-15-10	Shirley M. Emerson	Burton L. Emerson	Barbara Lower
06-01-10	Cecile I. Leveille	Henri J. Toombs	Mildred Perreault
06-19-10	Frederick Philip	Harry Philip	Elsie Harvey
07-07-10	Laura Prendergast	Ralph Willard	Lottie Comstock
07-21-10	Eleanor Pearson	John Schlichting	Jessie Mercer
08-31-10	August White Merwin	Timothy Taylor Merwin	Florence Gilbert
09-02-10	Meric Pesanelli	John Pesanelli	Susan Fucci
09-06-10	Doris E. Gouslin	Michael J. Reidy	Evelyn L. Davis
09-15-10	Eleanor Baker	Fay Hall	Carrie Shattuck
09-17-10	Melania Beauchesne	Michael Szapowal	u/k
09-20-10	Arlene Coy Brady	Forrest A. Coy	Beatrice Robbins Gagne
10-09-10	Ila E. Walton	Joseph Severeign	Ila Lapee
10-17-10	A. Richard Chase	Albert Chase	Georgia Bump
10-30-10	Helen Dewitt	Walfred Carlson	Elsie Johnson
11-16-10	Muriel Price	Frederick Winterbottom	Eunice Kinnear
11-28-10	Clara E. Nims	Gordon White	Daisy Sumner
12-08-10	Beverly M. Haskins	Fenno Roswell	Beatrice Sanborn
12-18-10	Dorothy Mills	Mark Mills, Jr.	Helen Blodgett

### **MAPLEWOOD RESIDENTS – DEATHS OUT OF TOWN 2010**

01-27-10	Joseph McKenna	Keene, NH	Joseph McKenna	Anne Grant
04-03-10	Thomas Camilo-Hidalgo	Lebanon, NH	Bienvenido Camilo	Luz Hidalgo
04-30-10	Arthur Cashin	Keene, NH	Walter Cashin	Florence Murray
05-03-10	Charlotte Joyal	Keene, NH	Morrison Stone	Carolyn Gorges
09-29-10	Anne LaMothe	Keene, NH	Howard Kirk	Ruth Seaver

**OTHER MAPLEWOOD RESIDENT DEATHS – 2010**

(no records given of parents)

Date of Death	Name
01-05-10	Ruth Elizabeth Nelson
01-31-10	Isabel Wayland Haneman
02-20-10	Robert E. Descoteaux
03-11-10	David L. Carpenter
04-03-10	Lloyd Arthur Farren
04-08-10	Kenneth Loren Weaver, Jr.
05-17-10	Bernard Norman Rumrill
06-24-10	Mae St. Cyr
08-17-10	George Sherman Randall
09-24-10	Marjorie Frances Waryas
11-23-10	Raymond Edward Doolittle

## 2010 WESTMORELAND BURIALS

Burial Date	Name	Date of Death	Place of Death	Place of Burial
05-22-10	Ruth Bowen	02-07-10		Gline Cemetery
11-30-10	Fay O'Brien Johnson	11-25-10	Windsor, VT	Gline Cemetery
	Evelyn Hunter	11-14-10	Brattleboro, VT	Gline Cemetery
	Dorothy Thompson	12-19-09	Keene, NH	East Cemetery
08-25-10	Douglas Wilkes	08-18-10	Lebanon, NH	East Cemetery
	Barbara Howland	03-20-10	Westmoreland, NH	North Cemetery
	A. Richard Chase	10-24-10	Westmoreland, NH	North Cemetery
05-08-10	Beulah Knight	12-31-09		North Cemetery
05-08-10	Hilda Dean Frye	04-07-10	Woodbridge, VA	South Village Cemetery
	Charlotte Duplissie	09-15-10	Keene, NH	South Village Cemetery
08-16-10	Irene Makinen	08-11-10		South Village Cemetery
07-17-10	Dean Fletcher	03-19-10	Concord, NH	South Village Cemetery
07-17-10	Crosley Fletcher	12-10-09		South Village Cemetery
06-23-10	Kenneth Frye	03-10-07		South Village Cemetery
06-23-10	Lorraine Frye	01-29-07		South Village Cemetery
	John Barry Franklin	10-16-10	Westmoreland, NH	South Village Cemetery

## 2011 SPRING BURIALS

Phyllis VanNess	12-20-10	Westmoreland, NH	South Village Cemetery
Caroline Staples	01-21-11	Vermont	South Village Cemetery



# TOWN OF WESTMORELAND

## Trustees of Trust Funds

Thomas S. Bates  
11 Old Moore Road  
Westmoreland, NH 03467  
(603) 399-7124

Trustees:  
Patrick N. Baker  
Thomas S. Bates  
Gary Gray

### ANNUAL REPORT 2010

The trustees met four times during the year to administer affairs of the trusts. Town common trust funds were invested in CD's held in an account with Edward Jones Company, Hampshire First Bank and People's United Bank. The average return on common trust funds held in CD's was approximately 1.64%, compared to 4.32% in 2009. The CD's are ladderred in maturity to offer some protection against fluctuating interest rates. Capital reserve funds continue to be invested in short-term bonds with the New Hampshire Public Deposit Investment Pool. Return on capital reserve funds was .21% in 2009, compared to .33% in 2009.

Respectfully submitted,

Patrick N. Baker  
Thomas S. Bates  
Gary Gray

Town of Westmoreland  
Trust Funds  
2010

2010  
MS 9

**COMMON TRUST FUNDS**

Purpose	Date	How Invested
Cemetery		CD's
Library		CD's
Meeting House		CD's
Others		CD's

**Total Common Trust Funds****CAPITAL RESERVE FUNDS**

Purpose	Date	How Invested
Fire Truck	1968	PDIP#
Town Revaluation	1993	0004
Highway Truck	1968	0005
SPED/HS Tuition	1996	0006
Recreation Fund	2001	0007
Police Cruiser	1998	0019
School Renovation	2002	0033
Bridge Rebuilding	2002	0034
Land purchase	2006	0035
Town clock	2009	0037
		0038

**Total Capital Reserve Funds****TOTAL ALL FUNDS**

CAPITAL RESERVE	3/9/10
ADDITIONS	12/17/10
Town of Westmoreland	12/17/10
Town Hall clock	12/17/10

Common funds interest	0.73
Edward Jones interest	1,700.91
CD's Pinnacle & Ravenswood	2,616.96
CD's Hampshire First	

Funds held at:	
NH PDIP	
CD Acacia Federal Savings	
Pinnacle National Bank	
Ravenswood Bank	
Hampshire First Bank	
Hampshire First Bank	
Edward Jones money market	

PRINCIPAL				INCOME			GRAND TOTAL	
Share	12/31/2009 Balance	Deposits	Withdrawn	12/31/2010 Balance	Income 2010	Transfer 2010	Expended 2010	12/31/2010 Balance
63.2%	124,990.75	800.00	0.00	125,790.75	2,727.64		(4,337.90)	145,119.36
11.6%	22,889.19	0.00	0.00	22,889.19	499.51		(1,111.80)	24,143.05
1.5%	2,934.46	0.00	0.00	2,934.46	64.04		(310.80)	3,245.26
23.8%	47,079.86	0.00	0.00	47,079.86	1,027.41		(892.12)	55,590.35
100.0%	197,894.26	800.00	0.00	198,694.26	4,318.60	0.00	(6,652.62)	228,098.02
	52,500.00	0.00	(55,000.00)	(2,500.00)	39.89			55,866.92
	10,000.00	6,000.00	0.00	16,000.00	22.55			10,618.01
	6,500.00	0.00	0.00	6,500.00	28.37			13,501.13
	112,266.00	0.00	0.00	112,266.00	262.36			125,298.45
	1,723.81	0.00	0.00	1,723.81	4.09			2,151.43
	7,000.00	0.00	0.00	7,000.00	19.41			9,287.68
	30,000.00	8,608.00	0.00	38,608.00	85.44			34,165.13
	36,875.00	15,000.00	0.00	51,875.00	86.46			40,870.59
	66,945.23	0.00	0.00	66,945.23	152.96			73,024.80
	1,000.00	1,000.00	0.00	2,000.00	2.93			1,000.16
	324,810.04	30,608.00	(55,000.00)	300,418.04	704.46	0.00	0.00	365,784.30
	522,704.30	31,408.00	(55,000.00)	499,112.30	5,023.06	0.00	(6,652.62)	593,882.32

8,608.00  
6,000.00  
15,000.00  
1,000.00  
30,608.00

365,784.30 342,096.76  
25,000.00 25,000.00  
63,000.00 63,000.00  
17,000.00 17,000.00  
59,000.00 60,331.04  
57,000.00 58,285.92  
7,166.20 3,015.20

593,950.50 568,728.92  
68.18 68.16

## COMMON TRUST FUNDS MS10

Name of Fund	Purpose	Date	Acct	Share	Total share	12/31/09	PRINCIPAL	12/31/10	INCOME	12/31/10	12/31/09	12/31/10	GRAND TOTAL
						Balance	New funds	Withdrawn	Balance	Income	Transfer	Expended	
<b>CEMETERY TRUST FUNDS</b>													
Canoe Meadow Cemetery				0.2%	0.2%	300.00	50.00	350.00	18.74	6.55	(14.57)	10.72	318.74
Chaffee Cemetery				0.1%	0.1%	100.00		100.00	114.64	2.18	(4.86)	11.96	214.64
E.Cemetery Perp. Care				6.6%	4.2%	8,282.24	100.00	8,382.24	607.07	180.74	(402.29)	385.52	8,889.31
Gline Cemetery				4.0%	2.5%	5,032.00	50.00	5,082.00	2,487.91	109.81	(244.42)	2,353.30	7,435.30
North Cemetery, Gen. Upkeep				10.2%	6.5%	12,772.60		12,772.60	769.55	278.73	(620.40)	427.88	13,542.15
North Cemetery, Perpetual Care				12.0%	7.6%	14,957.56		14,957.56	1,104.79	328.41	(728.53)	704.67	15,662.23
Outlying Cemeteries, (Cole)				0.4%	0.3%	500.00		500.00	579.38	10.91	(24.29)	566.00	1,079.38
Priett Cemetery				0.2%	0.2%	300.00		300.00	18.74	6.55	(14.57)	10.72	318.74
S. Village Cemetery, M. & I.				9.1%	5.7%	11,356.72		11,356.72	693.26	247.83	(551.63)	389.48	12,049.88
D. Blood "1997 ETF"				16.0%	10.1%	20,057.51	200.00	20,257.51	1,313.92	437.71	(945.11)	806.52	21,371.43
Cemetery Maintenance fund				26.8%	16.9%	33,483.73		33,483.73	11,582.81	730.71	0.00	12,313.52	45,066.54
Burial Support fund				13.4%	8.5%	17,198.39	400.00	17,598.39	786.80	366.59	(786.80)	366.59	17,584.98
Cemetery				0.8%	0.5%	1,000.00		1,000.00	48.57	21.82	0.00	70.39	1,048.57
Edson Perpetual Care				0.0%	0.0%	50.00		50.00	2.43	1.09	(2.43)	1.09	52.43
Total Cemetery				100.0%	63.2%	124,990.75	800.00	125,790.75	2,727.64	2,727.64	(4,337.90)	18,518.35	145,119.36
fooling proof								125,790.75				(4,337.90)	145,119.36
<b>LIBRARY TRUST FUNDS</b>													
Bennett, E. G.				20.8%	2.4%	4,752.16		4,752.16	260.34	103.71	(230.83)	133.22	5,012.50
Briggs, O.L.				8.8%	1.0%	2,013.21		2,013.21	110.28	43.93	(97.79)	56.43	2,123.49
Burt, M. W.				2.2%	0.3%	503.16		503.16	27.56	10.98	(24.44)	14.10	530.72
Capron, H.F.				4.4%	0.5%	1,006.60		1,006.60	55.15	21.97	(48.89)	28.22	1,061.75
Cousins H.G.				7.2%	0.8%	1,645.79		1,645.79	90.16	35.92	(79.94)	46.13	1,735.95
Goodrum, A.M.				0.9%	0.1%	201.31		201.31	11.04	4.39	(9.78)	5.65	212.35
Greene, Dorothy P.				21.9%	2.5%	5,008.75		5,008.75	274.30	109.31	(243.29)	140.32	5,283.05
Neff, Emery				4.4%	0.5%	1,006.57		1,006.57	55.15	21.97	(48.89)	28.22	1,061.72
Neff, Frances				4.5%	0.5%	1,018.85		1,018.85	55.84	22.23	(49.46)	28.59	1,074.69
Sklarke, M.				4.4%	0.5%	1,001.75		1,001.75	54.87	21.86	(48.66)	28.07	1,056.62
Thompson & Overman				11.9%	1.4%	2,717.81		2,717.81	148.88	59.31	(132.01)	76.18	2,866.69
Warner, K.T.				8.8%	1.0%	2,013.23		2,013.23	110.28	43.93	(97.79)	56.43	2,123.51
Total				100.0%	11.6%	22,889.19	0.00	22,889.19	1,253.85	499.51	0	(1,111.80)	24,143.04
CDs													23,530.75
<b>UNION MEETING HOUSE TRUST FUNDS</b>													
Haji, Sarah, M.K.				3.4%	0.1%	100.31		100.31	10.63	2.19	(10.62)	2.19	110.94
Haji, Victor				17.1%	0.3%	502.60		502.60	53.25	10.97	(53.23)	10.99	555.85
U.M.H.				34.2%	0.5%	1,004.84		1,004.84	106.41	21.93	(106.43)	21.91	1,111.25
U.M.H.				45.2%	0.7%	1,326.71		1,326.71	140.50	28.95	(140.52)	28.94	1,467.21
Woodward Memorial				100.0%	1.5%	2,934.46	0.00	2,934.46	310.79	64.04	0.00	(310.80)	3,245.25
CDs													2,998.49
<b>OTHER TRUST FUNDS</b>													
Acerno Scholarship Fund				12.5%	3.0%	5,880.95	130.06	6,011.01	322.27	128.34	(130.06)	20.55	6,203.22
Bleeker				1.1%	0.3%	502.49		502.49	121.05	10.87	(300.00)	132.02	623.54
Pearl Bragg				19.3%	4.6%	9,104.19		9,104.19	1,466.45	198.68		1,665.13	10,570.64
Briggs Christmas				2.1%	0.5%	1,004.52		1,004.52	185.98	21.92		207.90	1,190.50
Cutter Grammar				1.1%	0.3%	508.47		508.47	296.85	11.10		307.95	805.32
Esty				1.9%	0.5%	905.33		905.33	336.15	19.76		355.91	1,241.48
Fox				2.1%	0.5%	1,004.84		1,004.84	373.81	21.93		395.74	1,378.65
Lois Leach				5.4%	1.3%	2,533.12		2,533.12	123.04	55.28	(123.00)	55.32	2,666.16
Jeff Starkey				9.5%	2.3%	4,470.63		4,470.63	482.67	97.56		580.23	4,953.30
Johann Lord				4.3%	1.0%	2,010.09		2,010.09	97.64	43.87	(97.64)	43.87	2,107.73
Men's Club				7.8%	1.9%	3,686.31	81.14	3,766.45	2,197.40	80.42	(81.14)	2,196.68	5,882.71
Starkey Cobb				16.2%	3.8%	7,647.87		7,647.87	371.48	168.90	(371.48)	166.90	8,019.35
Town Library				3.8%	0.9%	1,781.58		1,781.58	667.61	38.68		706.49	2,449.19
Ruth White - Christmas				6.5%	1.5%	3,050.84		3,050.84	734.95	66.58		801.53	3,785.79
Thomas White - Soccer				6.4%	1.5%	2,989.63		2,989.63	733.14	65.24		798.38	3,722.77
Total Other Trust Funds				100.0%	23.6%	47,079.86	211.20	47,291.06	8,510.49	1,027.41	(211.20)	(892.12)	55,590.35
E.I.A.C.D													55,725.64
TOTAL COMMON TRUST FUNDS				100.0%		197,894.26	1,011.20	198,905.46	30,203.74	4,318.60	(211.20)	(6,652.62)	228,098.00
rounding													0.02
MS 9 totals													228,098.02
* Expendable trust													0.02
** Percent of income transfers to principal													226,564.00

Transfer 10% interest to principal: Acerno Men's

12/31/2006	21.93	13.74
12/31/2007	33.85	20.86
12/31/2008	32.88	20.60
12/31/2009	28.57	17.90
12/31/2010	12.83	8.04
	130.06	81.14



# Westmoreland Public Library

## Annual Report 2010

**2010** was a very good year for our local library. As outlined below, we were frequently visited by old friends and welcomed a significant number of new patrons. We bid a fond farewell to our long-time friend and volunteer, Elaine Kaliski, who recently retired--but we didn't let her go without a celebration of her gift of time. Several former librarians came together in early December to help us honor and thank Elaine for her years of service. We heard great stories of library days gone by, laughed often and shared our admiration for all the townspeople who have made the library what it is today.

Marion Starkey Memorial Garden  
painted by M. B. Crowther



In May we welcomed new staff member, Sarah Dupeyron, who brought with her several years of library experience in Keene and a welcoming way.

### • Programs

The library hosted a total of 48 programs in 2010, including our monthly Book Club coordinated by Pat Cooke, and a visit to the library in March from children's author/illustrator D. B. Johnson. This event was well attended by 70 Westmoreland children. Summertime brought a special reading program at the library by reading specialist, Nancy Newton, for school-age children and Gina Gitchell provided Story Hour for pre-schoolers. Maisie Crowther returned to the library to offer a two-part watercolor course which "sold out" immediately. Westmoreland's Robin Stronk held a public reading from her recently published memoir, *Vet Noir*, and regaled us with stories from her veterinary practice. Regular classroom visits from the local school resumed in the fall. We enjoy visits from the 1<sup>st</sup> graders and kindergarteners who walk over to the library once

a month to explore books with us. Other programs included the ever-popular annual fall walk to the Wise Mine, and we ended the year with our 2<sup>nd</sup> annual gingerbread house event.

### • Patrons

The library was open a total of 153 days. Over the last year we have shared many mornings with our town's youngest readers and read to many not yet reading on their own. 81 new patrons registered this year as compared to 38 the previous year. A total of 3,827 patrons visited us in 2010, 490 more than the previous year. We had many visits from out-of-towners in search of information about loved ones who once lived in our town, and we fielded 31 other requests for research assistance. **In-library use:** 138 patrons used our reading room and copier. 107 used our patron computer, while 52 came to access our wireless service.

### • Circulation

4,443 books circulated from our permanent collection of 9,086 this year, up 231 over last year. We borrowed 408 from other libraries for our patrons, and we loaned 242 books from our stacks to other libraries. **Acquisitions:** We added 331 new books to our collection this year, 118 of which we received as donations. In addition we added 109 items of mixed media, music CDs, magazines and videos.

### • Gifts

As always, Westmorelanders gave generously to our library this year. Gifts came in many forms including memorial donations, donations of books and magazine subscriptions and volunteer support. The library was the beneficiary of several monetary gifts given in memory of Hilda Frye who passed away this year. She was a longtime friend and supporter of our library and we are grateful to her family for their generosity.



Left to right: Watercolor class with Maisie Crowther  
 Paige Cote with her gingerbread house  
 Gibson Gitchell enjoys one of the many book series for children

## • New Services

We now belong to a consortium of libraries within the State of New Hampshire who offer their patrons the opportunity to download audio books. Using a code provided by our library, Westmoreland patrons can use our patron computer or their home computer to download these books without cost directly to their iPods or MP3 players. Similarly, our patrons who prefer to read books on handheld devices can now also download eBooks directly to readable devices such as iPads.

Website: The Library has recently developed a website: [www.wp1nh.org](http://www.wp1nh.org). It is in its infancy, but already it showcases new books at the library and current events. Our long-range goal is to have our catalog available online so that patrons would be able to access it from home.

Pictured at right front row, left to right: Maisie Crowther and Karen LeDuc. Back row, left to right: Lois Merry, Thelma Messer, Barbara Messer, Elaine Kaliski, Judy Fitzgerald and Pat Leinster – all former library staff who gathered recently to celebrate Elaine Kaliski's many years of service to the library.



In short, the library has experienced considerable growth in patron base and usage this year. It is a pleasure to work with our tireless Board of Directors chaired by Peter Longsjo and share with the community the many resources available at our small library. Many thanks to all who have shared their talents, resources, time and love of books with us this year.

Respectfully submitted,  
 Jayne Burnett



# **Westmoreland Fire/Rescue Department**

**772 Route 63**

**Westmoreland, New Hampshire 03467**

**Phone (603) 399-9993**

**wvfd1@verizon.net**

**Harry Nelson, Chief  
Deputy Chief**

**Edwin Johnson,**

**The Department responded to a total of 142 fire and rescue calls in 2010. These calls consumed over 467 person hours. The Department welcomed three new members this past year. A Forest Fire Warden's dinner was hosted by the department in May. In July the Department held its annual Chicken Barbecue, unfortunately the town band was unable to perform due to a rain shower.**

**This past year we had an old house donated to us for the purpose of doing some fire/rescue training. The training consisted of fire attack, ventilation, ladders, search and rescue, TIC, accountability, and hose advancements. Westmoreland, Spofford and Chesterfield Fire Departments participated.**

**The Westmoreland Fire Fighters Association bought a used 2004 Ford F-350 4x4 cab and chassis for the use of a brush truck. A new skid unit was purchased and a new flatbed body was built. Patrick Greenwood from Greenwood Unlimited built the truck. Patrick also donated some of his time towards the building of the truck. Also donating to the cause was Scott Talbot from Skywave Safety who donated warning lights for the truck. Once the truck was completed the Westmoreland Fire Fighters Association donated the brush truck to the town to be used by the Fire Department. This new brush truck is replacing a 1954 Dodge.**

**At last years town meeting the citizens of Westmoreland approved the purchase of a new tanker for the Fire Department. It has taken almost a year to have the truck built but we should take delivery in February.**

**We are hoping to have an open house this summer so that the citizens of Westmoreland can come and view the fire equipment that the Town has.**

**Visitors are always welcome to stop by the Fire Station for a tour. Any Westmoreland resident interested in becoming a member of the department may join us the third Tuesday of each month at 8:00pm at the Fire Station.**

**The members of the Westmoreland Fire/Rescue Department would like to thank the citizens for their outstanding support again this past year. Our goal is to keep the citizens of Westmoreland safe from harm. If you have any questions feel free to contact us at 399-9993 or wvfd1@verizon.net**

**Respectfully Submitted**

**Harry E Nelson, Fire Chief**



### 2010 Fire & Rescue Calls

Type	Number of Calls	Total Personnel Hours
AFA County Jail	6	13:14
AFA Maplewood Nursing Home	1	5:04
AFA Private Residence	6	13:16
AFA Water Treatment Plant	0	0:00
AFA School	1	0:30
Brush Fire	4	23:08
Car Fire	2	9:15
Chimney Fire	1	4:47
CO Detector	4	5:28
Downed Wires / Transformer	13	34:34
Dumpster Fire	0	0:00
Gas / Oil Leak	1	5:00
Good Intent / Smoke Investigation	4	6:59
Hazmat	0	0:00
ME County Jail	0	0:00
ME Maplewood Nursing Home	10	12:50
ME Other	37	58:47
Motor Vehicle Accident	16	115:01
Mutual Aid	17	103:40
Public Assist	5	9:17
Structure Fires	0	0:00
Other	14	46:37
<b>Total</b>	<b>142</b>	<b>467:27</b>

Month	# Calls	Total Number Of Calls
Jan-10	9	9
Feb-10	14	23
Mar-10	10	33
Apr-10	21	54
May-10	9	63
Jun-10	13	76
Jul-10	19	95
Aug-10	12	107
Sep-10	11	118
Oct-10	4	122
Nov-10	10	132
Dec-10	10	142

## **CEMETERY TRUSTEE REPORT**

There were four cemetery lots sold in 2010. Lots are available for sale in the East and South Village cemeteries. The North & Gline cemeteries have a limited number of lots left. The Cemetery Trustees must be notified of all burials, including cremations, in a town cemetery. This is important so that the burial is done according to regulations and becomes a permanent record of the town. For the mutual protection, respect and benefit of all lot owners, there are restrictions on decorations, enclosures, plants and shrubbery. By-Laws are available from the Cemetery Trustees.

In the spring, there was a cemetery clean-up work bee and we would like to thank all those who helped. We concentrated on raking and trimming around the outer borders of the North Cemetery. Our town cemeteries are an important part of our history. If you would like to be a part of preserving that history, please contact one of us and listen for the notice of the 2011 Spring Clean-Up.

A special thank you also goes out to the Patrick Moody Family for their work at the Lord Cemetery and to Bill Statz for trimming at the Gline Cemetery.

Plans for 2011 include stone repair and to replace fencing at the South Village Cemetery. We will be getting bids for this work along with the mowing.

Cemetery Trustees

Jo Ann LaBarre

Robert Moore, Jr.

Robert Davis

NH RSA 36-A, provides a Conservation Commission with the basic purpose to identify, protect and conserve the land and water resources of their community. Charged by RSA 482-A, and RSA 483-B the Commission reviews local wetland applications and, in conjunction with the NH Wetlands Bureau, is involved in the NH Shoreland Protection Act. In addition we have a responsibility in the review process of sand and gravel permitting under RSA 155-E. Information and applications for the activities described are available at the town office, at the town website at [westmorelandnh.com](http://westmorelandnh.com) or at the NH Department of Environmental Services at [des.nh.gov](http://des.nh.gov).

In addition to reviewing and responding to wetland applications, general wetland issues, environmental concerns and inquiries, the Commission has worked with the planning board on issues including affordable housing, conservation subdivisions and gravel pit applications.

We met with the Planning Board, Zoning Board of Adjustment and the selectmen for the purpose of how to coordinate the functions and responsibilities of each, facilitate paperwork and approval documentation. Responding to NH DOT road improvement plans, assisting with the development of a new town website, and the PSNH energy savings plan are some of our other activities during the year.

A major activity in 2010 continued to be reviewing and preparing a final draft of a Conservation Plan for the town. Input from two town forums in 2008, and follow-up from resident committee meetings for the last couple years has been consolidated and prioritized in preparation of the plan. As prioritized by the residents that chose to become involved, it provides natural and cultural resource data, outlines those areas and qualities that are special to the people, and provides some voluntary guidelines on how conserve those amenities. The effort is part of the Community Conservation Partnership (CCP) with the Monadnock Conservancy, Antioch New England Institute, the Southwest Region Planning Commission and UNH Cooperative Extension. In December a final draft was completed and presented to the Planning Board for their review. They will review and schedule a public hearing before considering adoption as part of the town's master plan.

We continue to work with Cheshire County officials in decisions of the future of the County Farm property, and have been represented at a couple farm delegation meetings and presented formal testimony. Retention as a working landscape in farm and forestry activities remains a high priority for the Commission and we will continue to pursue a conservation easement for permanent protection of the property.

As usual, members are active in a number of committees and groups in town and the region and often attend a variety of natural resource training and seminars throughout the year. We also have representation on the town water protection program committee coordinated by the Granite State Rural Water Association, representation on the Connecticut Joint Rivers Commission and the Monadnock Conservancy.

The Commission meets the first Thursday of the month at 7 PM at the Town Hall. Feel free to contact any of the members about our work or with questions or concerns with environmental or conservation issues. Also check the town website for more information on the Conservation Commission.

Anyone interested in becoming more involved (we have seven full time members and an allowance of any number of alternate members) can contact the Chairman or the Selectmen.

Respectively submitted,        Marshall Patmos , Chairman        John Lukin, Vice Chairman

Members: Dick Schmidt Ken Wright Paula Page Bill Fosher Gary Dermott Selena Gallen alternate



## **Planning Board Report 2010**

Westmoreland Planning Board members are appointed by the Selectmen. The board holds regular meetings at the Town Hall on the second Tuesday of each month at 7:00 PM. These meetings are open to the public. If anyone has business to bring before the board, they should contact the board's secretary, Lori-Anne Ingram, to be put on the agenda. Anything requiring a hearing must be officially noticed which means that the secretary must receive the information 21 days prior to the meeting.

The purpose of the planning board is to guide the development of the town. Decisions are made considering the landowner's rights and desires and balancing this with the intent of the town as shown in the Master Plan and Zoning Ordinances through processes such as subdivision and site plan review. We would like to remind residents that the Zoning Ordinances and booklets listing the necessary steps and applicable ordinances for subdivision or site plan review as well as our board procedures are available in the Selectmen's office and will be on the town's new website. If a resident is planning any changes or construction on any land in town, a call to the Zoning Administrator or Building Inspector is the first place to start. This is the best way to find out if any necessary permits or processes are needed. If residents have suggestions for changes for the Zoning Ordinances we encourage you to submit them to the board for consideration.

In 2010 there were: two site plans approved, one subdivision not accepted as complete and one minor subdivision approved. There were two informational meetings with people who wanted to know about processes for use of their land. There were two items that were referred to the Selectmen for review and addressing.

We are working to remove inconsistencies between the voted policies and handouts or posted materials that incorrectly reflect voted procedures. In addition, we are in the process of reviewing the town zoning ordinances. Challenges we faced with the extensive review for one of the site plans consumed considerable time this year, slowing the ordinance process down. We have marked ones that we will revisit and make possible adjustments to. We also have been gathering information on how Westmoreland can best meet the new Workforce Housing Statutes and still maintain the rural character of the town. This will not be easy and the residents of Westmoreland will have some tough decisions to make when the draft changes are presented for town vote. We have more work to do but have presented some of revised ordinances for voting upon at the 2011 town meeting.

Dawn Lincoln and Richard Paul were appointed as additional alternates and Russ Kotfila served as the Selectboard Representative. We continue to be represented on the committee considering uses for the former county jail and helped with the hazard mitigation update.

### **Westmoreland Planning Board Members**

Lauren Bressett, Chair	Nancy Zeller
Laurie Burt, Vice Chair	Russ Kotfila, Selectman
Robert Harcke	Jim Ranson, Alternate
Bruce Smith	Dawn Lincoln, Alternate
James Starkey	Richard Paul, Alternate

Lori-Anne Ingram, Secretary

## TRANSFER STATION REPORT

As was planned in the 2010 Budget, the Town purchased a larger compactor container in April. This larger container has resulted in fewer hauling trips and thus has saved money for the Town. The following table compares the number of times that each container was emptied (and that the Town paid for):

<u>Container</u>	<u>2010 (12 months)</u>	<u>2009 (April-November only)</u>
Compactor	32	34
Co-Mingle	31	33
Demo	23	23
Cardboard	4	4
Newspaper	5	4

Miscellaneous revenue was received from various sources. "Demo" receipts produced \$2,800. This includes larger items such as non-burnable wood, shingles, and old furniture (beds, mattresses, couches, etc.). Receipts from sale of metal totaled \$1,627.60 and the sale of aluminum cans produced \$545.16. No income was produced from either the cardboard or the newspaper. However, the firm hauling these items has agreed to resume paying the Town for these in 2011.

New Transfer Station stickers will be required for all vehicles entering the facility as of June 1, 2011. The purchase price will be \$5 for the first sticker and \$1 for each additional family vehicle. New stickers will be available from the Town Clerk and in the Selectmen's office during normal office hours. New stickers will be available starting on April 1, 2011.

# Westmoreland Zoning Board of Adjustment

Zoning Board Chairman: Peter Remy

Members: John Burt, Russell Huntley, Brian Merry, Barry Shonbeck

Alternate members: Nancy Ranson, David Wirth

Clerk, Jacqueline Cleary

The Zoning Board of Adjustment meets each month that an application has been filed for a Variance or Special Exception. On December 15, 2010 the Board voted to change the regular meeting day from the 4th Wednesday of the month to the 3<sup>rd</sup> Wednesday of the month. The meetings are open to the public and start at 7:30 PM at the Westmoreland Town Hall.

Applications for a Variance or a Special Exception may be obtained by contacting the Westmoreland Zoning Administrator, Bob Moore, at 399-4310.

## Meetings of 2010

**January 27, 2010:** The Board met to continue a hearing on the application by Cersosimo Industries for a Special Exception in regard to their property on River Road. The Board determined that no Special Exception was necessary.

**February 15, 2010:** The Board met to hear separate motions filed by Cersosimo Industries and Pamela Martens to reconsider the decisions it had reached at the January 15, 2010 meeting. The Board voted to hear both motions on March 25<sup>th</sup>, 2010

**March 24, 2010:** The Board met to hear the application by Jeffrey Brown of South Village Road for a Variance. The Variance was not granted.

**March 25, 2010:** The Board met to hear the Cersosimo and Martens motions to reconsider. The meeting was continued until April 8<sup>th</sup> due to the illness of one of the parties.

**April 8, 2010:** On the motion to reconsider filed by Ms. Martens, the Board voted to uphold its previous decision. On the motion to reconsider filed by Cersosimo Industries, the board voted to amend its previous decision.

**April 28, 2010:** The Board heard a motion filed by Pamela Martens to rehear her motion for a rehearing. The Board voted not to rehear the motion. The Board reheard the application by Cersosimo Industries for a Special Exception. The board voted to grant the Special Exception.

**May 26, 2010:** The Board met to hear a motion filed by Pamela and Russell Martens for a re-hearing concerning the Board's decision of April 28<sup>th</sup>. The Board voted to deny the motion.

**June 23, 2010:** The Board met to hear the application of Eugene Bowman for a Special Exception for his property on Old Mill Brook road. The Board granted the Special Exception.

**November 24, 2010:** The Board met to hear an application by Steve O'Brien for a Special Exception for a property on Route 12, Map R-14, Lot 35. The hearing was continued until December 15, 2010.

**December 15, 2010:** The Board resumed the hearing of November 24, 2010 and voted to grant the Special Exception.

Respectfully submitted,

Peter Remy, ZBA Chairman



## 2010 Report from the Westmoreland Park Hill Meeting House and Historical Society

This year has brought some major changes to our society with the merge of the Westmoreland Historical and the Park Hill Meeting House Societies. This brings our combined membership close to 100 households and well over 200 on our mailing list. Forty-two people have chosen to become LIFE time members with a very generous donation. A Past Perfect software program was purchased and installed in our new computer to give us better control and knowledge of our mailing list. While we have always enjoyed opportunities to collaborate with each other, we felt that the merger would best serve our town and our common interests.

New bylaws have been approved and new offices and officers have been named; however, our original primary purpose(s) will continue to be the preservation of the Meeting House and the Corner School House.

With these aims in mind we will now publish our Newsletter four times yearly to inform our members of the Spring and Fall programs as well as two general membership meetings combined with pot luck suppers.

During the past year an application for an LCHIP grant was submitted and has been approved for approximately \$60,000 to help with the cost of a new slate roof for the Meeting House. We anticipate this will be installed during the coming summer.

The Westmoreland Lions Club graciously donated the cost of the needed remaining storm/combination windows for the Corner School House which were installed and work is progressing on restoring and painting the sash.

Application was submitted and granted for a New Hampshire Historical Building designation for our Town Hall, built in 1916. Our Society will work towards its repair and restoration to former first class condition.

The Wurlitzer Victrola which children at the Corner School enjoyed for years, was cleaned and restored by Bill Fletcher and we greatly appreciate his efforts. We plan to play some of the old records this spring at one of our meetings.

The annual Tag Sale at the Meeting House in September was the usual great success and our 2011 Calendar of Old Photos and Post Cards has been selling fairly well.

In June the Program Committee organized and held a History Tour. Paula Page produced a very nice brochure with a map of the town's early historical areas and received an award for her efforts from the Association of Historical Societies of New Hampshire, Inc.

The History Tour was combined with our Open House at the Corner School and we enjoyed visits by six former students, Arlene (Kenyon) Midgley, Louise (Bittner) Renaud and her sister Jane (Bittner) Fountain, Joye (Churchill) Barrett, Linwood Paine and Patricia (Rounds) Moore.

In addition, we were pleased to have all the current students at the Westmoreland School visit the Corner School House to learn what children experienced 60 years ago and earlier while acquiring an education in a one-room school house.

Last but not least, because we are members of the Roundtable group in Cheshire County we participated in the exhibit at the Historical Society of Cheshire County on one-room school houses and the publication of a related booklet entitled, *The Nursery of Liberty, Schools and Education in the Monadnock Region*. A few copies are still available at \$10 each.

<b>Co-Directors:</b>	John Harris & Stuart Sadick
<b>Treasurers:</b>	Jan Hurley & Dawn Lincoln
<b>Clerk:</b>	Jan Youga
<b>Archivist:</b>	Jan Carpenter
	( <a href="http://www.Westmorelandhistoricalsociety.org">www.Westmorelandhistoricalsociety.org</a> )

## **BUILDING INSPECTOR**

A total of 22 permits were issued – year ending December 31, 2010:

Single family dwelling	1	Sheds	2	Barns	1
Garage	7	Additions	5	Remodeling	5
Deck	1				

Respectfully Submitted,  
Larry Muchmore  
Building Inspector

## **HEALTH OFFICER**

Lloyd F. Draper, Health Officer

During the 2010 year Health Officer Lloyd Draper was involved with the following concerns:

1. Inspection of a private school
2. Inspection of a child care facility
3. 4 inspections of potential foster homes for various social agencies
4. Questions as to sanitation and care of livestock on two separate occasions

Barbara Chase, Deputy Health Officer, continued developing the emergency items for the town's response to epidemics, bio-terrorist attack, and difficulties if a bio-hazard occurs. Mrs. Chase has performed well in creating and refining such a program.

## **BRIGGS FUND**

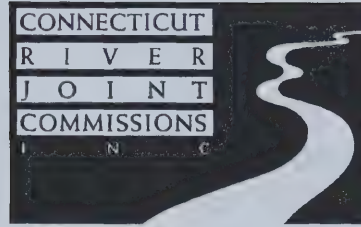
ANNUAL REPORT - 2010

No Activity in 2010

## **WANTASTIQUET REGION RIVER SUBSOMMITTEE** of the Connecticut River Joint Commissions

Due to funding reductions from the states of New Hampshire and Vermont, the subcommittee has not been active.

Richard Schmidt and Stuart Adams, Westmoreland representatives



## CONNECTICUT RIVER JOINT COMMISSIONS

2010

This year the Connecticut River Joint Commissions faced and dealt with a financial crisis which could have bankrupted the Organization. Through the oversight and vigilance of some of our commissioners major financial shortfalls in matching funds for grants and administrative weaknesses were discovered. The resulting shortfall in administrative funds forced us to lay-off paid staff and reduce our operating costs to bare-bones for the 2010-2011 fiscal years. We were able to return our business/office manager to part-time duty and several commissioners stepped up to the plate to continue program services and devise plans to sustain the operation and reimburse our grantors for overmatched funds.

As of this writing we have paid back all outstanding debt, continued our program commitments, largely through the help of the regional planning commissions, and met the requirements of our two state grants. We are currently planning to contract as much programming help as we can afford.

We have come through a difficult period but the future looks bright for the CRJC and its Local River Subcommittees.

Thanks to all who helped us through this difficult period.

Glenn English, Chair

New Hampshire

Connecticut River Valley Resource Com.

Thomas Kennedy, Chair

Vermont

Connecticut River Watershed Advisory Com.



**SCHOOL DISTRICT OFFICERS  
WESTMORELAND SCHOOL DISTRICT**

**SCHOOL BOARD**

*Tina Fletcher  
Stuart R. Adams  
Michael J. Acerno, Jr.  
Debra M. Hunter  
Kurt R. Martin*

**MODERATOR**

*R. Bruce Smith*

**CLERK**

*Deb Nelson*

**TREASURER**

*Melissa Lemnah*

**AUDITOR**

*Plodzick & Sanderson*

**N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION**

*Wayne E. Woolridge, Co-Superintendent of Schools  
William B. Gurney, Co-Superintendent of Schools  
John R. Harper, Business Administrator  
Timothy L. Ruehr, Business Administrator - Towns  
Paul R. Cooper, Director of Human Resources  
Catherine Woods, Director of Special Education  
Meredith Cargill, Director of Curriculum and Assessment*

## COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Director of Human Resources, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

*Wayne E. Woolridge*  
Co-Superintendent of Schools

## STATE OF NEW HAMPSHIRE

### SCHOOL WARRANT

To the inhabitants of the school district in the Town of Westmoreland qualified to vote in District affairs:

You are hereby notified to meet at the Westmoreland Town Hall in said District on the 8<sup>th</sup> day of March, 2011, at 11:00 in the forenoon to act upon the following article. Polls will open at 11:00 a.m., and will close no later than the time of closing the polls for the election of town officials.

ARTICLE 1: To choose all necessary school district officers:

Two School Board Members for three-year terms  
One School Board Member for one-year term  
A Moderator for one-term term  
A Clerk for one-year-term  
A Treasurer for the ensuing year beginning July 1, 2011

Given under our hands at said Westmoreland, this 5<sup>th</sup> day of February, 2011.

WESTMORELAND SCHOOL BOARD

*Justine Fletcher, Chair*  
*Stuart R. Adams*  
*Michael J. Acerno, Jr.*  
*Kurt R. Martin*  
*Debra M. Hunter*



## **STATE OF NEW HAMPSHIRE SCHOOL WARRANT**

To the inhabitants of the school district in the Town of Westmoreland qualified to vote in District affairs:

You are hereby notified to meet at the Westmoreland School Gymnasium in said district on the 11th day of March, 2011, at 7:00 O'clock in the evening to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

ARTICLE 2: To see if the district will vote to raise and appropriate the budget committee's recommended amount of \$3,249,219 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The school board recommends \$3,249,219.

ARTICLE 3: To see if the District will vote to raise and appropriate up to \$16,000 to be used in conjunction with general fund dollars for a building safety and security project which would relocate the main office and special education rooms, and further to authorize the withdrawal of up to \$16,000 from the Capital Reserve Fund established by the voters of the District on March 16, 2001, for the purpose of major renovation/reconstruction of school buildings and related costs, or to take any other action in relation thereto. *(The Westmoreland Budget Committee supports favorable action on this warrant article. The School Board supports favorable action on this warrant article.)*

ARTICLE 4: To see if the District will vote to appropriate and authorize the School Board to transfer up to Fifteen Thousand Dollars (\$15,000) of its unreserved fund balance, if any, remaining on hand at the end of the fiscal year, June 30, 2011 to be deposited in the Capital Reserve Fund established by the voters of the District on March 16, 2001, for the purpose of major renovation/reconstruction of school buildings and related costs, or to take any other action in relation thereto. *(The Westmoreland Budget Committee supports favorable action on this warrant article. The School Board supports favorable action on this warrant article.)*

ARTICLE 5: To see if the District will vote to appropriate and authorize the school board to transfer up to Twenty Thousand Three Hundred fifteen Dollars (\$20,315) of its unreserved fund balance, if any, remaining on hand at the end of fiscal year, June 30, 2011, of its unreserved fund balance, if any, remaining on hand at the end of fiscal year, June 30, 2011, to the Special Education/High School Tuition Fund established by the voters of the District on March 16, 2001, for the purpose of paying future year unanticipated special education and/or high school tuitions or to take any other action in relation thereto. If there is an insufficient, undesignated fund balance as of June 30, 2011 to fund this appropriation and the appropriation in Article 4 (Capital Reserve Fund), Article 4 will be funded first, with any additional surplus to be applied to this warrant article. *(The Westmoreland Budget Committee supports favorable action on this warrant article. The School Board supports favorable action on this warrant article.)*

ARTICLE 6: To transact any other business that may legally come before the meeting.

Given under our hands at said Westmoreland, this 5<sup>th</sup> day of February, 2011.

WESTMORELAND SCHOOL BOARD

*Tina Fletcher, Chair  
Stuart R. Adams  
Michael J. Acerno, Jr.  
Kurt R. Martin  
Debra M. Hunter*

**WESTMORELAND SCHOOL BOARD  
PROPOSED 2011-2012 BUDGET**

**DISTRICT MEETING**

**March 11, 2011**

**WESTMORELAND SCHOOL DISTRICT  
PROPOSED 2011-2012 BUDGET (SUMMARY)**

	<b>BUDGET 2009-10</b>	<b>ACTUAL 2009-10</b>	<b>BUDGET 2010-11</b>	<b>Budget Committee's &amp; School Board's PROPOSED 2011-12</b>	<b>% CHANGE</b>	<b>% TOTAL BUDGET</b>
ELEMENTARY REGULAR INSTRUCTION	\$1,693,110	\$1,423,171	\$1,993,950	\$1,715,498	-13.96%	52.80%
ELEMENTARY DEBT SERVICE	\$61,238	\$61,238	\$59,458	\$105,848	78.02%	3.26%
ELEMENTARY SPECIAL INSTRUCTION	\$239,212	\$313,623	\$270,616	\$409,708	51.40%	12.61%
<b>TOTAL ELEMENTARY COST</b>	<b>\$1,993,560</b>	<b>\$1,798,031</b>	<b>\$2,324,024</b>	<b>\$2,231,054</b>	<b>-4.00%</b>	<b>68.66%</b>
HIGH SCHOOL TUITIONS (Regular Education students)	\$577,042	\$589,589	\$541,161	\$595,188	9.98%	18.32%
HIGH SCHOOL TRANSPORT.(Reg)	\$45,000	\$45,013	\$46,200	\$47,817	3.50%	1.47%
HIGH SCHOOL SPEC. INSTRUC.	\$253,478	\$239,237	\$264,095	\$208,664	-20.99%	6.42%
HIGH SCHOOL TRANSPORT.(Sp)	\$0	\$1,420	\$0	\$0	0.00%	0.00%
<b>TOTAL HIGH SCHOOL COST</b>	<b>\$875,520</b>	<b>\$875,258</b>	<b>\$851,456</b>	<b>\$851,669</b>	<b>0.03%</b>	<b>26.21%</b>
SAU #29	\$157,778	\$157,778	\$159,834	\$166,496	4.17%	5.12%
<b>TOTAL OPERATING BUDGET</b>	<b>\$3,026,858</b>	<b>\$2,831,067</b>	<b>\$3,335,314</b>	<b>\$3,249,219</b>	<b>-2.58%</b>	<b>100.00%</b>
DEFICIT APPROPRIATION	\$0	\$0	\$0	\$0		
<b>TOTAL</b>	<b>\$3,026,858</b>	<b>\$2,831,067</b>	<b>\$3,335,314</b>	<b>\$3,249,219</b>	<b>-2.58%</b>	<b>100.00%</b>



**WESTMORELAND SCHOOL DISTRICT  
PROPOSED 2011-2012 BUDGET (SUMMARY)**

	<b>BUDGET 2009-10</b>	<b>ACTUAL 2009-10</b>	<b>BUDGET 2010-11</b>	<b>Budget Committee's &amp; School Board's PROPOSED 2011-12</b>	<b>% CHANGE</b>	<b>% TOTAL BUDGET</b>
<b>ELEMENTARY INSTRUCTION (GRADES K-8 - 152 Students Projected)</b>						
<b>REGULAR INSTRUCTION</b>						
Salaries	\$556,248	\$538,375	\$591,730	\$601,632		
Benefits	\$229,981	\$209,168	\$253,136	\$242,191		
Purchased Instructional Service	\$30,646	\$30,312	\$31,000	\$0		
Repair Equipment	\$1,500	\$249	\$1,350	\$1,350		
Mileage	\$0	\$0	\$0	\$0		
Supplies/Workbooks/Textbooks	\$23,675	\$14,287	\$21,182	\$20,074		
Equipment	\$2,202	\$3,962	\$2,500	\$3,000		
Furniture	\$4,192	\$0	\$700	\$1,200		
<b>TOTAL REGULAR INSTRUCTION</b>	<b>\$848,444</b>	<b>\$796,354</b>	<b>\$901,598</b>	<b>\$869,447</b>	<b>-3.57%</b>	<b>26.76%</b>
<b>CO-CURRICULAR</b>						
Salaries & Benefits	\$11,946	\$12,427	\$11,946	\$14,043		
Assemblies/Officials	\$6,090	\$3,235	\$5,240	\$5,240		
Supplies/Awards/Misc.	\$2,300	\$1,776	\$2,050	\$2,350		
Dues and Fees	\$1,424	\$1,289	\$2,534	\$2,834		
<b>TOTAL EXTRACURRICULAR</b>	<b>\$21,760</b>	<b>\$18,728</b>	<b>\$21,770</b>	<b>\$24,467</b>	<b>12.39%</b>	<b>0.75%</b>
<b>SCHOOL SERVICES</b>						
Attendance	\$0	\$0	\$0	\$0		
Guidance	\$50,949	\$49,104	\$31,312	\$32,185		
Health	\$22,184	\$20,767	\$21,682	\$24,270		
<b>TOTAL SCHOOL SERVICES</b>	<b>\$73,133</b>	<b>\$69,871</b>	<b>\$52,994</b>	<b>\$56,455</b>	<b>6.53%</b>	<b>1.74%</b>

	BUDGET 2009-10	ACTUAL 2009-10	BUDGET 2010-11	PROPOSED 2011-12	% CHANGE	% TOTAL BUDGET
STAFF DEVELOPMENT						
Continuum Salaries/Benefits	\$5,273	\$993	\$2,885	\$962		
Course Reimbursement	\$8,000	\$7,932	\$8,000	\$8,000		
Management Development	\$2,000	\$331	\$2,000	\$2,000		
Staff Development	\$3,000	\$3,330	\$3,000	\$4,000		
Travel	\$0	\$12	\$0	\$0		
Professional Books/Periodicals	\$815	\$425	\$818	\$200		
TOTAL STAFF DEVELOPMENT	\$19,088	\$13,023	\$16,703	\$15,162	-9.23%	0.47%
EDUCATIONAL MEDIA						
Salary & Benefits	\$54,106	\$49,108	\$45,667	\$48,872		
Media Membership	\$956	\$0	\$0	\$0		
Library Books & Supplies	\$4,840	\$3,309	\$4,000	\$3,000		
Equipment/Software	\$1,750	\$1,115	\$1,750	\$1,000		
TOTAL EDUCATIONAL MEDIA	\$61,652	\$53,532	\$51,417	\$52,872	2.83%	1.63%
SCHOOL BOARD/DISTRICT OFFICERS						
Salaries & Benefits	\$3,360	\$3,611	\$3,360	\$3,360		
Legal/Audit Services	\$6,500	\$7,315	\$7,500	\$7,800		
Other School District Expenses	\$1,225	\$1,684	\$1,225	\$1,225		
School Board Association	\$0	\$0	\$0	\$0		
TOTAL SCH. BD./DIST. OFFICERS	\$11,085	\$12,610	\$12,085	\$12,385	2.48%	0.38%

	Budget Committee's & School Board's				
	BUDGET 2009-10	ACTUAL 2009-10	BUDGET 2010-11	PROPOSED 2011-12	% CHANGE % TOTAL BUDGET
SCHOOL ADMINISTRATION					
Principal's Salary	\$69,680	\$69,500	\$69,010	\$70,390	
Secretary's Salary	\$27,164	\$31,792	\$30,476	\$31,035	
Benefits	\$34,299	\$17,381	\$36,661	\$39,801	
Copier Maintenance	\$5,000	\$4,667	\$1,500	\$1,500	
Telephone	\$10,450	\$3,523	\$8,900	\$8,900	
Postage/Printing	\$600	\$598	\$850	\$850	
Supplies/Mileage	\$2,450	\$906	\$2,200	\$2,100	
Software	\$1,148	\$834	\$1,143	\$2,209	
Equipment/Furniture	\$200	\$0	\$200	\$200	
Professional Dues	\$1,000	\$79	\$370	\$100	
TOTAL SCHOOL ADMINISTRATION	\$151,991	\$129,278	\$151,310	\$157,085	3.82% 4.83%
BUILDING SERVICES					
Salaries	\$47,268	\$41,504	\$48,613	\$48,924	
Benefits	\$14,558	\$23,325	\$27,204	\$27,593	
Rubbish Removal	\$3,500	\$2,898	\$3,500	\$3,500	
Maintenance Services	\$16,050	\$11,659	\$16,550	\$14,550	
Repairs to Building	\$30,000	\$21,144	\$20,000	\$20,000	
Property/Liability Insurance	\$5,000	\$4,722	\$5,000	\$5,500	
Supplies/Materials	\$9,500	\$10,862	\$11,500	\$9,500	
Electricity	\$20,500	\$22,905	\$22,000	\$22,000	
Oil/ Propane	\$21,750	\$19,514	\$30,500	\$30,500	
TOTAL BUILDING SERVICES	\$168,126	\$158,534	\$184,867	\$182,067	-1.51% 5.60%



	BUDGET 2009-10	ACTUAL 2009-10	BUDGET 2010-11	PROPOSED 2011-12	% CHANGE	% TOTAL BUDGET
BUDGET COMMITTEE'S & SCHOOL BOARD'S						
ELEMENTARY TRANSPORTATION						
Regular Elementary	\$116,000	\$113,749	\$118,800	\$122,958		
Athletic	\$2,400	\$2,469	\$2,400	\$2,400		
Field Trips	\$3,323	\$2,475	\$3,323	\$2,700		
TOTAL ELEMENTARY TRANSPORT.	\$121,723	\$118,693	\$124,523	\$128,058	2.84%	3.94%
STAFF SERVICES						
Unemployment/Student Loan Repay	\$1,000	\$5,300	\$1,000	\$1,000		
Criminal Record Check/ Staff Physicals	\$1,500	\$987	\$1,500	\$1,500		
TOTAL STAFF SERVICES	\$2,500	\$6,286	\$2,500	\$2,500	0.00%	0.08%
FUND TRANSFERS						
Transfer to Food Services	\$115,000	\$37,655	\$125,000	\$125,000		
Transfer to Federal Projects	\$90,000	\$0	\$90,000	\$90,000		
Transfer to Capital Reserve	\$8,608	\$8,608	\$9,183	\$0		
Transfer to Expendable Trust	\$0	\$0	\$0	\$0		
Transfer to Capital Projects Fund	\$0	\$0	\$250,000	\$0		
TOTAL FUND TRANSFERS	\$213,608	\$46,263	\$474,183	\$215,000	-54.66%	6.62%
SUBTOTAL (ELEM. INSTRUC.)	\$1,693,110	\$1,423,171	\$1,993,950	\$1,715,498	-13.96%	52.80%
DEBT SERVICE						
Principle	\$45,000	\$45,000	\$45,000	\$87,000		
Bond Interest	\$16,238	\$16,238	\$14,458	\$18,848		
Interest on Cat. Aid Borrowing	\$0	\$0	\$0	\$0		
TOTAL DEBT SERVICE	\$61,238	\$61,238	\$59,458	\$105,848	78.02%	3.26%
SUBTOTAL (ELEM. INSTRUCTION PLUS DEBT SERVICE)	\$1,754,348	\$1,484,408	\$2,053,408	\$1,821,346	-11.30%	56.05%

	BUDGET 2009-10	ACTUAL 2009-10	BUDGET 2010-11	PROPOSED 2011-12	% CHANGE	% TOTAL BUDGET
ELEMENTARY SPECIAL INSTRUCTION						
Salaries	\$77,552	\$85,351	\$58,663	\$147,585		
Benefits	\$56,574	\$59,299	\$58,970	\$88,950		
Vision/Audiology/Purchased Service	\$25,000	\$2,125	\$0	\$0		
Supplies/Books/Equipment/Mileage	\$2,800	\$455	\$2,200	\$1,950		
Elementary/MS Out-of-District Tuition	\$0	\$60,186	\$55,900	\$69,960		
Pre-School Tuition	\$12,000	\$11,686	\$7,000	\$14,620		
Psychology	\$17,000	\$5,285	\$19,000	\$10,000		
Speech	\$19,120	\$34,616	\$26,200	\$26,200		
OT/ PT	\$16,232	\$20,837	\$15,300	\$15,500		
In-house Summer Program	\$3,734	\$518	\$3,758	\$3,793		
Elementary Special Transportation	\$9,200	\$33,265	\$23,625	\$31,150		
TOTAL ELEM. SPEC. INSTRUCT.	\$239,212	\$313,623	\$270,616	\$409,708	51.40%	12.61%
TOTAL ELEMENTARY COST	\$1,993,560	\$1,798,031	\$2,324,024	\$2,231,054	-4.00%	68.66%
HIGH SCHOOL						
REGULAR INSTRUCTION TUITIONS						
Keene High School	\$577,042	\$589,589	\$541,161	\$595,188		
54 students @ \$11,022						
TOTAL HIGH SCHOOL TUITIONS	\$577,042	\$589,589	\$541,161	\$595,188	9.98%	18.32%

	Budget Committee's & School Board's					
	BUDGET 2009-10	ACTUAL 2009-10	BUDGET 2010-11	PROPOSED 2011-12	% CHANGE	% TOTAL BUDGET
TRANSPORTATION						
Regular - Keene High School	\$45,000	\$45,013	\$46,200	\$47,817		
TOTAL REG. HS TRANSPORT.	\$45,000	\$45,013	\$46,200	\$47,817	3.50%	1.47%
SUBTOTAL (REG. HIGH SCHOOL)	\$622,042	\$634,601	\$587,361	\$643,005	9.47%	19.79%
SPECIAL INSTRUCTION						
Keene High School Tuition (8 students @ \$21,358)	\$202,136	\$201,217	\$264,095	\$170,864	-35.30%	5.26%
High School Out-of-District Special Instr. Transportation	\$51,342 \$0	\$38,020 \$1,420	\$0 \$0	\$37,800 \$0		
TOTAL H.S. SPECIAL EDUCATION	\$253,478	\$240,657	\$264,095	\$208,664	-20.99%	6.42%
TOTAL HIGH SCHOOL COSTS	\$875,520	\$875,258	\$851,456	\$851,669	0.03%	26.21%
ADMINISTRATION						
SAU #29 - Westmoreland Share	\$157,778	\$157,778	\$159,834	\$166,496	4.17%	5.12%
TOTAL OPERATING BUDGET	\$3,026,858	\$2,831,067	\$3,335,314	\$3,249,219	-2.58%	100.00%
PRIOR YEAR DEFICIT APPROP.	\$0	\$0	\$0	\$0		0.00%
GRAND TOTAL	\$3,026,858	\$2,831,067	\$3,335,314	\$3,249,219	-2.58%	100.00%

**WESTMORELAND**  
**2011-2012 PROPOSED SCHOOL BUDGET**  
**ESTIMATED REVENUES**

REVENUE ACCOUNTS	2010-11 BUDGET	2011-12 PROPOSED	% INCREASE	\$ INCREASE
Unreserved Fund Balance	\$0	\$0		
<b>Local Property Taxes</b>	<b>\$1,796,198</b>	<b>\$1,992,502</b>	<b>10.93%</b>	<b>\$196,304</b>
Tuition (school of choice)	\$0	\$0		
Interest	\$1,500	\$1,500		
Lunch Local	\$55,000	\$55,000		
Transport. Fees	\$1,500	\$1,500		
E-Rate Reimbursement	\$4,000	\$4,000		
<b>N.H. Property Tax</b>	<b>\$438,013</b>	<b>\$453,595</b>	<b>3.56%</b>	<b>\$15,582</b>
<b>N.H Adequacy Aid</b>	<b>\$614,400</b>	<b>\$563,969</b>	<b>-8.21%</b>	<b>-\$50,431</b>
N.H. Building Aid	\$13,650	\$28,830		
N.H. Handicapped Aid	\$21,870	\$18,323		
N.H. Child Nutrition	\$2,000	\$2,000		
Medicaid Reimbursement	\$10,000	\$10,000		
Federal Funds	\$90,000	\$90,000		
Lunch - Federal	\$28,000	\$28,000		
Transfer to Trust Funds	\$9,183	\$0		
Sale of Bond	\$215,000	\$0		
Transfer from Trust Funds	\$35,000	\$0		
<b>TOTALS</b>	<b>\$3,335,314</b>	<b>\$3,249,219</b>	<b>-2.58%</b>	<b>-\$86,095</b>
PROPERTY TAX INCREASE FROM PROPOSED BUDGET (Local and State School Tax)			9.48%	\$211,886
TAX RATE INCREASE FROM PROPOSED BUDGET			\$1.0338	
TAX IMPACT ON HOUSE ASSESSED FOR \$100,000			\$103.38	

<b>WARRANT ARTICLE PROJECTED TAX IMPACT</b>	Total Amount	Total Tax	TAX IMPACT
Warrant Article #2 (School Budget)	\$3,249,219	\$2,446,097	\$1.03
Warrant #3 Security Project	\$16,000	\$0	\$0.00
Warrant #4 Transfer to Capital Reserve Building Fund	\$15,000	\$0	\$0.00
Warrant #5 Transfer to Expendable Tuition Trust	\$20,315	\$0	\$0.00
<b>TOTAL</b>	<b>\$3,300,534</b>	<b>\$2,446,097</b>	<b>\$1.03</b>
TOTAL WITH ALL WARRANT ARTICLES		\$3,300,534	
BUDGET DECREASE WITH ALL ARTICLES		(\$34,780)	-1.0%
PROPERTY TAX INCREASE WITH ALL WARRANT ARTICLES		9.48%	
TAX RATE INCREASE FROM BUDGET & WARRANT ARTICLES		\$1.0338	
TAX IMPACT ON HOUSE ASSESSED FOR \$100,000		\$103.38	



Historical School Tax Chart	Year	Rate	Total School Tax Dollars	State Ed. Aid	% Tax Change from Previous Year
	2003-04	\$11.96	\$1,710,134	\$693,719	
	2004-05	\$13.99	\$2,016,150	\$617,212	17.89%
	2005-06	\$13.09	\$1,903,423	\$601,430	-5.59%
	2006-07	\$9.47	\$1,881,499	\$601,430	-1.15%
	2007-08	\$9.99	\$2,002,834	\$631,502	6.45%
	2008-09	\$10.13	\$2,054,100	\$631,502	2.56%
	2009-10	\$10.49	\$2,138,441	\$648,046	4.11%
	2010-11	\$10.92	\$2,234,211	\$614,400	4.48%
budget article only	2011-12	\$11.95	\$2,446,097	\$563,969	9.48%
with warrant articles	2011-12	\$11.95	\$2,446,097	\$563,969	9.48%

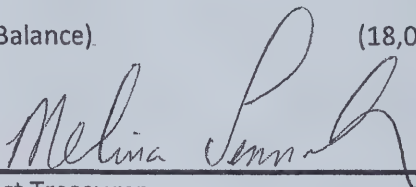
**DETAIL OF EXPENDITURES  
AS A RESULT OF SPECIAL EDUCATIONAL SERVICES**

SUPPLEMENTAL INFORMATION REQUIRED PER RSA 32:11-a

	2009-10 ACTUAL	2010-11 BUDGET	2011-12 BUDGET
<b>REVENUE</b>			
State Adequacy Aid for Special Ed.	\$45,732	\$45,732	\$45,732
IDEA Entitlement Grant	\$40,487	\$34,606	\$40,000
Medicaid Reim.	\$18,844	\$10,000	\$10,000
Catastrophic Aid	\$27,412	\$21,870	\$18,323
<b>TOTAL REVENUE</b>	<b>\$132,475</b>	<b>\$112,208</b>	<b>\$114,055</b>
<b>EXPENSE</b>			
Instruction and Services	\$519,595	\$511,086	\$587,222
Transportation	\$34,685	\$23,625	\$31,150
IDEA Entitlement Grant	\$40,487	\$34,606	\$40,000
<b>TOTAL EXPENSES</b>	<b>\$594,766</b>	<b>\$569,317</b>	<b>\$658,372</b>
<b>NET COST</b>	<b>\$462,292</b>	<b>\$457,109</b>	<b>\$544,317</b>

REPORT OF SCHOOL DISTRICT TREASURER  
for the  
Fiscal Year July 1, 2009 to June 30, 2010  
**WESTMORELAND SCHOOL DISTRICT**

Cash on hand July 1, 2009 (Treasurer's bank balance)	19,533.99
Current Appropriation	2,138,441.00
Revenue from State Sources	763,085.24
Revenue from Federal Sources	23,409.28
Received from all other sources	66,935.21
Total Receipts	2,993,102.73
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance + Receipts)	3,012,636.72
LESS SCHOOL BOARD ORDERS PAID	3030638.51
Balance on hand June 30, 2010 (Treasurer's Bank Balance)	(18,001.79)

  
\_\_\_\_\_  
District Treasurer

## DETAIL STATEMENT OF RECEIPTS

FROM WHOM	DESCRIPTION	AMOUNT
Town	Tax Appropriation	2,138,441.00
State of NH	Medicaid	18,903.05
State of NH	Title Grants	54,353.06
State of NH	State Lunch Reimbursements	721.34
State of NH	Equitable Ed	648,046.00
State of NH	Cat Aid	27,411.79
State of NH	Building Aid	13,650.00
Federal Government	REAP	484.98
Federal Government	Federal lunch Reimbursement	22,924.30
State of NH	Tuition Refund	1,232.00
Parents	Lunch	48,450.47
Bank	Interest	1,495.96
Dick Delano	Transportation Money	1,448.96
Activity Account	Officials and Background Checks	3,886.80
SAU	Medicare Plan D	4,946.12
Bank	Payroll Credit	2,296.19
One Communication	E-Rate	2,100.00
Fairpoint Communication	E-Rate	1,515.35
Catherine Morris	NH Retirement	87.06
LGC	Workers Compensation	336.77
Miscellaneous	Filing Fees	2.00
Titan	Gas Tank Removal	317.10
Miscellaneous	Talent Show; Ice Cream	52.43

**TOTAL RECEIPTS DURING YEAR    2,993,102.73**

Westmoreland School District Meeting  
March 12, 2010

Call to Order: District Clerk Debra Nelson called the meeting to order at 7:00 pm. After the Pledge of Allegiance she asked for nominations from the floor for a Moderator for the meeting. Mr. Adams made a motion to appoint Mr. Robert Moore, seconded by Mrs. Fletcher. Mrs. Nelson asked for any discussion from the floor, hearing none Mr. Moore was declared Moderator for the meeting.

Mr. Moore explained the rules for the meeting and introduced all the School Board Members, SAU 29 Personnel and Dr. Morris, Principal. Mr. Moore also pointed out the mural of Westmoreland and some of its landmarks that was displayed behind him.

Mr. Moore read the results of the election held on Tuesday, March 9, 2010 as follows:

- a. Bruce Smith, Moderator
- b. Debra Hunter, School Board Member
- c. Melissa Lemnah, District Treasurer
- d. Lori Ingram, Auditor
- e. Debra Nelson, District Clerk

Mr. Moore read the School District Warrant in its entirety.

Mr. Moore Read Article I:

To see if the District will vote to raise and appropriate the sum of \$250,000.00 for the renovation of the original wing of the Westmoreland School including fire safety renovations of the building's insulation envelope encompassing insulation, wiring, ceilings and lighting, flooring replacement, asbestos abatement, replacement of existing windows, and required fire door replacement, and related costs, and to authorize the issuance of not more than \$215,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes, and also to determine the rate of interest thereon: furthermore to authorize the withdrawal of \$35,000.00 from the District's Capital Reserve Fund established by voters on March 16, 2001 for such a purpose; or to take any other action in relation thereto. (*The Westmoreland Budget Committee and School Board support favorable action on this warrant article.*) (2/3 ballot vote required)

Mrs. Madeline Ullrich made a motion to accept Article I as read, seconded by Mrs. Justine Fletcher. Mr. Moore asked for discussion. Mr. Adams noted that the blue handout that voters were given as they entered tonight's meeting outlines the project in Article I. We had announced at last years district meeting that the State Fire Marshall's office has notified us that this needs to be repaired. We did not include items D, G, and H that are outlined in the proposal as we felt that those could be done within our regular five year maintenance plan. We are addressing items A, B, C, E, and F. We are told this is the last year to be eligible to receive State Building Aid. A five year bond saves about \$30,000.00 in interest as well as \$35,000.00 from the Capital Reserve Fund. We would



be slated to receive about \$75,000.00 from the state for reimbursement. The ceiling is open this evening in front of the library for anyone who would like to see the safety issues outlined in the handout. Mr. Kurt Martin asked Mr. Adams to please comment as to what the Fire Marshall could do if this safety issue is not addressed? Mr. Adams noted that they could shut us down-they know we are moving forward in good faith. Mr. Jack Laurent asked if State Aid is a definite. Mr. Timothy Ruehr stated the bill currently for projects for safety are a priority. Right now we are told yes, but there is never a guarantee. Mr. Bruce Clement asked where the construction cost figures were derived from. Mr. Adams noted that this is the architect's estimated costs. Mr. Clement voiced concern that if bids have not been received already that bidders would just bid the full Article I amount rather than actual costs. Mr. William Campbell asked if bond rates are still at 3 1/2% or lower. Mr. Ruehr noted that the bond would not be issued until July 1, 2010 so can't guarantee percentage rate today. Mr. Adams noted that the architect would put together the final bid documents. Mr. Moore asked for any other questions, comments or discussion. Hearing none, he opened the polls for voting at 7:20 PM. *(after all present voters placed their vote Mr. Moore continued on with the meeting noting that the polls would remain open until 8:20 PM for any other voters that entered the meeting and wished to submit a vote).*

Mr. Moore read Article II:

To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

Mrs. Ullrich made a motion to accept Article II as read, seconded by Mrs. Fletcher. Mr. Moore asked for discussion, hearing none, asked for a voice vote, the article passed.

Mr. Moore read Article III:

To see if the district will vote to raise and appropriate the budget committee's recommended amount of \$3,045,652.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The school board recommends \$3,045,652.00.

Mrs. Ullrich made a motion to accept Article III as read, seconded by Mr. Fletcher. Mr. Moore asked for discussion. Mr. Ruehr noted that he made a mistake when preparing the budget the teachers pay increases, were not included. The bottom line of the budget shows a total of .6% increase and it should actually be a 1.6% overall increase with the salary increases included. The complete budget is in your handout this evening as well as the associated revenue and tax impact. The tax increase will be .32 per \$1,000.00, for a house assessed at \$200,000.00 it would be a total increase \$64.00. Mr. Rand Burnett asked if we increase the budget by the amount the salary increase what is the tax impact. Mr. Ruehr noted about .15 per thousand. Mr. Thomas Bates asked if the benefits line would also need to be increased. Mr. Ruehr stated that the benefits line is correct as shown. Mr. Jason Magee moved to amend Article III by \$30,479.00, seconded by Melissa Lemnah, Mr. Moore asked for a voice vote, the motion passed. Mr. Moore read Article III with the new amended amount of \$3,076,131.00. Mrs. Gwen Mitchell inquired about State Adequacy Aid for the 2010/2011 budget year. Mr. Ruehr stated

\$614,414.00 is slated but it is an unknown and based on the number of students and other factors. Mr. Moore asked for any other discussion, hearing none asked for a voice vote on the amended Article III in the amount of \$3,076,131.00, the article passed.

Mr. Moore read Article IV:

To see if the district will vote to appropriate and authorize the school board to transfer up to Fifteen Thousand Dollars (\$15,000.00) of its unencumbered funds, if any remain on hand at the end of the fiscal year, June 30, 2010 to be deposited in the Capital Reserve Fund established by the voters of the District on March 16, 2001, for the purpose of major renovation/reconstruction of school buildings and related costs, or to take any other action in relation thereto. *(The Westmoreland Budget Committee and School Board support favorable action on this warrant article.)*

Mrs. Ullrich moved to take NO action on Article IV at this time, seconded by Mrs. Fletcher. Mr. Stuart Adams noted we are running a deficit at this time due to unanticipated special education costs. Mr. Gary Durmont asked why not vote this article just in case something changes. Mr. Stuart Adams stated that Mr. Durmont was correct things change quickly. Mr. Timothy Thompson asked for clarification on what the present vote is. Mr. Moore explained that we are on the motion to pass over Article IV. Mrs. Lemnah made a motion to return to the original Article IV for a vote, seconded by Mr. Durmont. Mr. Adams noted that if we do run a deficit this year due to special education that we do have a reserve fund to cover the unanticipated costs. Mr. Moore read Article IV again, asked for a voice vote, the article passed.

Mr. Moore read Article V:

To transact any other business that may legally come before the meeting.

Mrs. Ullrich move to accept Article V as read, seconded by Mrs. Fletcher. Mr. Adams thanked Mrs. Ullrich for her service with the board and read the following resolution for her:

A Resolution  
Adopted March 12, 2010

Whereas, Madeline Ullrich has served the School District of Westmoreland as a school board member for five years, one of those years with distinction as vice chairperson; and,

Whereas, Madeline Ullrich served on the Health and Wellness Committee for four years; and,

Whereas, Madeline Ullrich served on the Keene School Board Education Committee for four years; and,

Whereas, Madeline Ullrich has been a loyal advocate for the teachers of Westmoreland School; and,

Whereas, Madeline Ullrich was a liaison between the School Board and the PTA; and,

Whereas, Madeline Ullrich has always conducted her duties diligently and promptly, and has given of her time and expertise in a manner truly reflecting her genuine interest in the Town of Westmoreland, its children and the future; and,

Whereas, Madeline Ullrich's commitment to education has been evidenced by her willingness to talk with, and listen to, community members to become better informed as to the needs and wants of the community; and,

Whereas, Madeline Ullrich has held high expectations for herself and other board members relative to the decision making policy development processes; and,

Whereas, Madeline Ullrich is experienced, knowledgeable and dedicated; she will be missed; now, therefore, be it

Resolved, that the School District of Westmoreland, in grateful acknowledgement of Madeline Ullrich's numerous contributions, honor itself by causing a copy of this resolution to be spread upon the records of the District as a permanent tribute to Mrs. Ullrich, and that a copy of this resolution be presented to Madeline Ullrich

The Westmoreland School District

Mrs. Ullrich thanked everyone and noted how much she has enjoyed working with the board.

Mrs. Fletcher thanked Mr. Ruehr and Mr. Wayne Woolridge and all other SAU 29 personnel for all they do for Westmoreland School District.

(the meeting was delayed/recessed for 20 minutes waiting for the polls to close at 8:20 pm)

At 8:20 the ballot box was opened and ballots counted. Mr. Moore called for the attention of the voters to announce the outcome of the ballot vote for Article I. Mr. Moore stated that there were 71 ballots cast, 65 yes, and 6 no, Article I passed.

The meeting was adjourned at 8:27 pm.

Respectfully Submitted,

Debra J. Nelson  
District Clerk



## ADMINISTRATIVE REPORT

Congratulations to the students and staff from Westmoreland, who continue to show tremendous academic performance in reading, writing and math on the New Hampshire state assessments released on January 31<sup>st</sup>. Congratulations and thank you to staff members, who have invested their knowledge, skills, and dedication in assisting students in their learning each day. On the annual state assessments Westmoreland had the second highest math score among area schools. Of the 14 school districts in the region, Westmoreland students also achieved the second highest score in reading. In addition to the great scores in reading and math Westmoreland students scored first in writing. The improvement that has occurred in test scores should not be taken for granted. Continued progress is highly contingent upon open lines of communication between the home and school and a good understanding of what goes on in the school.

Several changes on the national level will impact our Westmoreland students. One significant change is the new Common Core Standards which were finalized and released in June of 2010, and adopted by the New Hampshire Board of Education in July 2010.

Forty three states have adopted these common grade-level expectations, as the movement to align nationwide what students are learning gains steam. The Common Core is the precursor to the Nationwide Assessment likely to be implemented by 2014.

It is likely that Congress will complete the revision to No Child Left Behind this session. President Obama's recommendations are summarized in the document "Blueprint for Reform" which is posted on the top left corner of the SAU 29 web page. Instead of focusing on schools' ability to achieve adequate yearly progress (as required by NCLB), the blueprint sees preparing college and career ready students as the goal, with accountability based on student growth over time. No longer would federal law require only measurement of where students scored in a single year; instead, students would be assessed on both their status and their year-to-year growth.

At the State level, House Bill 1523, the Bullying Bill has been enacted into law. As mandated by this law Westmoreland has adopted a written policy prohibiting bullying, harassment, intimidation and cyberbullying.

The law mandates investigations of bullying, harassment, intimidation or cyberbullying and must be initiated within five school days of a reported incident. The law also requires school districts to provide training on preventing, identifying and responding to incidents of bullying, harassment, intimidation or cyberbullying. The training must be provided to school employees, volunteers, parents, and employees of any company under contract with a school who will have significant contact with students. We have to offer the training by the end of April, with annual training thereafter. In order to comply with the law, Westmoreland must also provide an educational program for students and parents related to bullying issues.



Westmoreland students are doing very well at Keene High School. The overall attendance rate at KHS is 95.09%, Westmoreland's overall attendance rate is 96.12%. Keene High Schools total GPA for 2009-2010 is 2.79, Westmoreland students at KHS have a combined grade point average of 2.87

Westmoreland seniors reported plans to attend post-secondary educational institutions last spring. These schools included: Keene State College, River Valley CC, University of New Hampshire, St. Michael's College, Union College, Mount Holyoke College, Paul Smith's College, Methodist University, Southern New Hampshire University, University of New England, Arcadia University, University of Vermont, Husson University, and New Mexico Institute-Prep School.

At least one Westmoreland student participated in each of the following Keene High School extra-curricula activities: Alpine Skiing, Band, Boys Baseball, Boys Baseball Varsity, Boys Basketball, Boys Basketball JV, Boys Basketball Varsity, Boys Cross Country, Boys Lacrosse, Boys Soccer, Boys Soccer JV, Boys Soccer Varsity, Drama Club, FCCLA (Family & Career Community Leaders of American), Football, Football Varsity, Girls Basketball, HOSA, Interact, Literary, Spirit, Free Tibet, Students for Peace, Ushers, and Young Monadnock Cares.

The constructive working relationship between the school board and staff continues to promote continuous school improvement. This is facilitated by good communication between the staff and board and by board members' recognition of, and positive interaction with, the staff.

We invite you to visit Westmoreland School, attend a school-related activity, or participate in a school board meeting; we encourage you to attend the Annual District Meeting on Friday, March 11, 2011 at 7:00 PM. Thank you for your support of Westmoreland's children and their education.

Wayne Woolridge  
Co-Superintendent of Schools

## PRINCIPAL'S REPORT

### Enrollment

This fall we enthusiastically welcomed 21 new kindergarteners. As of January 17, 2011, our enrollment is 155 students and our class sizes are:

K – 20	3 – 23	6 – 20
1 – 16	4 – 14	7 – 9
2 – 13	5 – 22	8 – 18

### School Improvement Goals

This school year's goals are a continuation of last year's goals:

### Student Learning (OUR #1 PRIORITY)

#### DINI, SINI (District in Need of Improvement, School in Need of Improvement)

Through PLC, alternative interventions, differentiated instruction, co-teaching, at risk assistance, and using NWEA, NECAP and teacher observations to develop data, in order to make AYP (Average Yearly Progress) based on NECAP Scores.

The staff is building an academic schedule that includes 300 minutes of math and English each week.

We continue to use our school website as a vehicle for information for students, parents, volunteers, and community members. Please visit us at [www.sau29.org/westmoreland](http://www.sau29.org/westmoreland). Additionally, we share our goals and important information through classroom and school newsletters, classroom morning meetings, open house, monthly Principal Chat's, and all-school assemblies.

### Academics

We would like to congratulate Adam Burnett as the valedictorian and Abigail Hunter as the salutatorian for our eighth grade class of 2010. Thirteen graduates participated in commencement and have transitioned successfully to Keene High School. We are proud of the comprehensive educational experience our students receive at Westmoreland School. To prepare for the rigors of secondary education, all students have access to courses in Health, Physical Education, Art, Guidance, and Library Technology. Students in grades 5-8 take World Language. Our core content academics are assessed through a variety of means, including the No Child Left Behind mandated New England Common Assessment Program (NECAP) tests, Northwest Evaluation Association's (NWEA) Measures of Academic Progress (MAP) tests, and classroom assessments. Rather than placing test preparation as a priority, teachers at Westmoreland School focus on the New Hampshire Core Curriculum

### Arts and Enrichment

We continue to benefit from a fine and performing arts program. Our art classes take a developmental approach and are rooted in art appreciation, history, and theory. Mr. Barrett continues to provide a differentiated music program. He directs the 5<sup>th</sup> grade Band the 6-8<sup>th</sup> grade band and the chorus. Mrs. Newton and the bell choir performed during this past holiday season in addition to school and regional venues.

New Hampshire Dance Institute Program continues as a Westmoreland School tradition – supported by teachers and families. This year's theme is *"I Want to Know"* and will be performed over the weekend of May 27, 2011 at Keene State College. This is the 25<sup>th</sup> anniversary of NHDI and Westmoreland School is a founding member! Field Trips have included: Westmoreland-based community trips, Cheshire Historical Society, Cheshire Career Center, Stonewall Farm, Keene State College's Thorne-Sagenthorpe Art Gallery, and performances at the Colonial Theater. Westmoreland also hosted a residency program of dance this past fall, funding was raised by parents and all students had the opportunity to experience dance for a week, which ended with an all school performance on a Friday evening.

Our middle school community service program, under the direction of Paul Deschenes, clocked an impressive amount of combined hours of service. Westmoreland Middle School students served several community organizations, raised funds to be given to various charities, and donated their time to a variety of regional non-

profits. In addition, Mrs. Cheryl Patty, students and community members collected and donated over 250 pounds of items for the Keene Community Kitchen.

#### **Athletics and Wellness**

Cameron Fisk is our athletic director. Our soccer teams, lead by Katy Fisk and Cameron Fisk, had a successful season. Our Sports Boosters hosted the annual Connecticut Valley League Soccer Tournament in October. Amy Royce again took on the role of girls' basketball coach, while Henry Bailly directed our boys' team. We are all looking forward to spring and the opportunity for our softball and baseball teams to get underway. The town recreational league, organized by Wendy Acerno and Amy Royce, engages over two-thirds of our student population in either school or recreational athletic programs.

#### **Facilities**

We have gone through a large building improvement effort this past summer. The primary wing ceiling is now up to code and the electricity has been approved by a state inspector. There are now efficient windows, doors and lighting installed. Westmoreland was one of the last schools to receive building aid for this project. Also for safety there is a new intercom system and through grant funding a number of computers have been replaced in the classrooms. A final piece for security is to move the main office toward the front of the building, by switching the resource Room with the main office suite (this move will also help the special education students).

#### **Volunteers**

Westmoreland School always benefits from talented and dedication of volunteers. The Westmoreland School Board put into effect a policy that requires that all volunteers successfully complete a criminal background check before volunteering. Forms are available in the school office and turnaround time from the state varies depending on their volume. We are truly appreciative to those who have completed the process and who give their time and skill to help broaden our successful school community.

As your principal, I would like to thank you for all your incredible support for your school. As Westmoreland School begins its next fifty years, the faculty is in place to deliver the new core curriculum, the physical environment is in good shape to provide optimal learning, and the administration is looking forward to working with the school board to help Westmoreland students experience continued success!

Respectfully Submitted,  
Dr. Christopher Morris

## Westmoreland School Staff

Christopher Morris	Principal
Debbie Nelson	Secretary
Cathy Morris	School Counselor
Lori Castagna	Special Education
Cathy Mullen	Special Education
Stacey Inzer	Reading Specialist/ Middle School Reading teacher
Rachael Fowler	Kindergarten
Stacy Riendeau	Grade 1
Karen Durling	Grade 2
Leslie Carlson	Grade 3
Henry Bailly	Grade 4
Katherine Fisk	Grade 5/Middle School Math
Cheryl Patty	Grade 6/Middle School Science
Melissa Crotto-Young	Grade 7/Middle School English Language Arts/Reading
Paul Deschenes	Grade 8/Middle School Social Studies
Mee Yin Morrison	Art
Robert Stack	Media Specialist
Carlson Barrett	Music/Band/Chorus
Cameron Fisk	Physical Education/Middle School Health
Stacey Gonzalez	Spanish
Michelle Majewski	Nurse
Cindy Woods	Nurse
Suzanne Jahn	Speech/Language
Roger Ladouceur	Evaluator
Denise Sargent	Evaluator
Pamela Prentiss	Occupational Therapy
Marcia Winchester	Kitchen Manager
Chad Adams	Kitchen Aid
Robert Miles	Custodian



## Health Office Report

The Westmoreland School health office got off to a smoother start this school year with both nurses returning for a second year. Cindy Wood, RN and Michelle Majewski, RN continue to share a 60% school nurse position. There has been a lower than average rate of illness during the fall semester, especially compared with last year's fall flu outbreak. We plan to begin reporting influenza-like illness (ILI) to the state if and when we see the first cluster of flu.

The health office has seen over 525 student visits since the start of school, not including regular visits by students needing a change of clothes or a loan of hats or mittens. Approximately 90 over-the-counter medications have been dispensed, as well as countless cough drops. There is one student who comes to the health office twice daily for a prescription medication. Several students keep inhalers and Epi-pens in the health office for management of allergies and asthma. Care plans are drawn up for each student with a scheduled or emergency medication.

In first through third grades, there are 37 children enrolled in the Cheshire Smiles weekly fluoride rinse program. The nurses also facilitate annual visits by Cheshire Smiles for screening, cleaning, sealants, and dental education for grades K-3.

The annual immunization audit required by the State of NH found that our school is 100% in compliance with immunization requirements. A health insurance survey shows that 98% of our student body has health insurance and the other 2% have been given information about NH Healthy Kids insurance. All students have been weighed and measured. All students were screened for hearing and vision. There have been no referrals to audiology or optometry. Scoliosis screening for middle school students is scheduled for the spring.

A seasonal flu clinic was offered for faculty and staff. Puberty education for 5<sup>th</sup> grade students will take place this spring as it was done last year in the spring as well. Head lice have not been a problem. There were a couple of isolated cases that did not spread. The school health office is following the new NH Dept. of Education guidelines regarding head lice and exclusion from school. There are also new guidelines regarding conjunctivitis (pink eye) that will be implemented, and faculty and staff will need to be updated.

*Respectfully submitted,*

Cindy Wood, RN and Michelle Majewski, RN



Hard to believe that another year has passed. We continue to offer many nutritious and traditional combinations which seem to be enjoyed by all staff and students. Keep in mind there are state and federal requirements which limit the portion size served to students each day. Each day there is an all-you-can-eat option of fresh fruit and salad fixings. We have added whole grain items to your child's breakfast, snack and lunch options each day. We average 90% student participation each day in our food service program.

Keeping up with tradition we offer a Thanksgiving Dinner, a Winter Beach Party in February, as well as other themes that are enjoyed by all throughout the year.

Chad Adams and I have enjoyed another year with your children and thank you for all your support. If you have any questions, comments or concerns please contact me at your convenience at 399-4421.

Respectfully Submitted,

Marcia Winchester  
Kitchen Manager

**Westmoreland Graduates  
2010 - 2011**

**Grade 8**

Franchesca Adams  
Thomas Bunszel  
Keegan Cook  
Madison Cooke  
Kaleb DeWees  
Zachary A. Dille  
Nathan Frost  
Derek Greenwood  
Kyle Horton  
Kate Martin  
Erin Meyers  
Anthony Oatley  
Eileea Paulin  
Joshua Staples  
Zachary Uhas  
Katrina Ullrich

**Grade 12**

Blair Booth-Simineau  
Jacob brown  
Magen Bunszel  
Kayla Chase  
Suzanne Chickering  
Rose Davis  
Elizabeth Delisle  
William Fletcher  
Krista Fletcher  
Meghan Geiss  
Dillon Lange  
Tenessa Macie  
Hayley Madden  
Rachel McGahie  
Ashlynn Moody  
Kyle Moody  
Megan Patnode  
Lucas Perry  
Amelia Robinson  
Lydia Seraichick  
Rainna Sonderegger  
Jessika Welch  
Johnson Whippie  
Griffin White  
Kayla Yoerger





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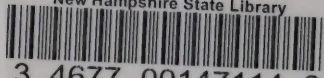
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